

# **ECONOMIC ESTIMATES COMMISSION**

*Department of Revenue Building*



**Minutes of Meeting  
February 22, 2024  
Arizona Department of Revenue  
Virtually on Google Meets**

**Members Present**

Neeraj Deshpande (chairperson)  
Michael Niemira, Member (telephonically)  
Elliott Pollack, Member (telephonically)

**Others Present**

David Kryskowski, Staff  
Karen Jacobs, Staff

**Call to Order**

Neeraj Deshpande called the meeting to order at 3:18 p.m. and noted the telephonic attendance of commission members Michael Niemira and Elliott Pollack.

**Approval of Minutes**

The minutes of the January 10, 2024, meeting had been provided to the members and reviewed before the meeting. Neeraj Deshpande motioned to approve the minutes as distributed, and Michael Niemira seconded the motion. Motion carried.

**Preliminary FY 2023/24 Aggregate School District Expenditure Limitation**

Prior to the meeting, a copy of the Calculation for Preliminary Aggregate Expenditure Limitation for School Districts reflecting the formula driven amount was distributed for review. David Kryskowski gave an overview of the expenditure limit calculation included on the worksheet. Motion to accept the Preliminary FY 2024/25 Aggregate School District Expenditure Limit of \$6.960 billion as presented was made by Elliott Pollack and seconded by Michael Niemira. Motion carried.

**Revised Preliminary FY 2024/25 Community College Expenditure Limitation**

Prior to the meeting, a copy of the revised Calculation for Preliminary Aggregate Expenditure Limitation for School Districts reflecting the formula driven amount was distributed for review. David Kryskowski gave an overview of the expenditure limit calculation included on the worksheet. The adjustments were made to the base limit for Santa Cruz and Pima and the student count was revised for Yavapai. These adjustments accurately reflect what was submitted to the Department. Motion to accept the Preliminary FY 2024/25 Community College Expenditure Limit was made by Elliott Pollack and seconded by Michael Niemira. Motion carried.

**Next Meeting Date**

David Kryskowski advised the next meeting would be prior to March 31, 2024. It was decided that the next meeting will take place March 26th at 11:00am.

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**Adjournment**

There being no further business, Elliott Pollack called for a motion to adjourn, and Michael Niemira seconded it. The meeting adjourned at 3:25 p.m.