

FINAL FY 2015/16 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2015/16 EXPENDITURE LIMITATION
	2015/16	1979/80				
COCHISE	6,300	2,156	2.9221	2.8798	\$6,038,815	\$50,816,985
COCONINO	2,091	1,000	2.0910	2.8798	\$2,459,758	\$14,811,935
GILA	900	905	0.9945	2.8798	\$1,948,412	\$5,580,076
GRAHAM	3,350	1,329	2.5207	2.8798	\$4,508,230	\$32,725,875
MARICOPA	81,000	27,299	2.9671	2.8798	\$52,841,755	\$451,524,053
MOHAVE	3,150	1,033	3.0494	2.8798	\$3,163,993	\$27,785,046
NAVAJO	1,950	1,566	1.2452	2.8798	\$3,716,543	\$13,327,460
PIMA	23,000	11,038	2.0837	2.8798	\$19,071,763	\$114,444,168
PINAL	5,250	2,452	2.1411	2.8798	\$7,534,121	\$46,455,464
SANTA CRUZ	325	700	0.4643	2.8798	\$1,507,059	\$2,015,027
YAVAPAI	4,000	1,568	2.5510	2.8798	\$5,759,613	\$42,312,883
YUMA/LA PAZ	5,700	1,952	2.9201	2.8798	\$6,215,322	\$52,266,576
TOTAL	137,016	52,998	2.5853		\$114,765,384	\$854,065,548

* SOURCE: (2014 GDP Implicit Price Deflator - BEA, February 2014)/(1978 GDP Implicit Price Deflator) = 108.287 / 37.602

** FTSE counts are provided by Community College Business Officials.