

TABLE 41
LUXURY TAX COLLECTIONS
FISCAL YEAR 2011-12 THROUGH FISCAL YEAR 2015-16

SOURCE:	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16	PERCENT OF COLLECTIONS IN FY2015-16
Spirituos Liquor	\$31,847,105	\$32,184,954	\$33,588,102	\$33,963,657	\$34,551,657	8.9%
Vinous Liquor	15,430,577	15,155,547	15,583,934	15,624,518	16,160,560	4.1%
Malt Liquor	21,101,489	21,343,360	21,974,061	21,682,060	21,568,413	5.5%
Liquor Collections	\$68,379,171	\$68,683,862	\$71,146,096	\$71,270,235	\$72,280,629	18.6%
Tobacco - All Types						
Gross Revenue	\$337,777,289	\$331,347,184	\$327,788,207	\$331,926,341	\$341,591,816	
Refunds	(17,978,338)	(15,583,872)	(15,299,166)	(17,161,399)	(23,630,049)	
Licenses	7,925	7,825	8,198	6,775	6,625	
Administrative Expenses	(677,280)	(676,090)	(574,345)	(679,500)	(630,981)	
Net Tobacco Collections	\$319,129,597	\$315,095,046	\$311,922,894	\$314,092,217	\$317,337,411	81.4%
TOTAL COLLECTIONS	\$387,508,768	\$383,778,908	\$383,068,990	\$385,362,452	\$389,618,040	100.0%
DISTRIBUTIONS:						
State General Fund	\$56,357,085	\$56,184,596	\$58,711,664	\$56,746,947	\$58,168,800	
Tobacco Tax & Health Care Fund	61,879,113	61,958,027	58,050,632	63,194,425	62,624,638	
Tobacco Products Tax Fund	90,953,118	91,044,441	91,923,081	93,055,529	92,031,875	
Drug Treatment & Education Fund	8,805,071	8,822,752	9,111,608	9,092,642	9,209,833	
DOC Revolving Fund	3,512,659	3,520,473	3,636,704	3,630,371	3,677,579	
Department of Corrections Fund	28,518,897	28,468,675	29,253,753	29,249,936	29,714,628	
DOC Transfer from Prop 200 Funds	1,259,100	1,259,414	1,343,199	1,426,934	1,203,345	
Prop 200 Transfer from Prop 303 Funds	3,789,120	3,792,927	3,748,474	3,876,853	3,839,047	
Smoke Free AZ	3,043,448	2,956,134	2,918,213	2,848,986	2,941,563	
Early Childhood Development and Health Fund	129,391,158	125,771,470	124,371,662	122,239,828	126,206,733	
TOTAL DISTRIBUTIONS	\$387,508,768	\$383,778,908	\$383,068,990	\$385,362,451	\$389,618,040	

Figures may not add to total due to rounding.