

TABLE 12
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN GILA COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2015 AND ENDING JUNE 30, 2016

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2014-15	COLLECTIONS
Utilities	\$95,708,868	-9.2%	\$4,785,443
Communications	16,848,699	-5.0%	842,435
Publishing	581,718	-2.1%	29,086
Restaurants and Bars	71,306,882	6.0%	3,565,344
Amusements	2,617,393	-0.5%	130,870
Rentals of Personal Property	11,336,306	-1.5%	566,815
Contracting (All)	31,673,346	-43.8%	1,583,667
Retail	300,627,971	5.8%	15,031,399
MRRA	318,871	NA	15,944
Hotel/Motel	14,443,776	10.0%	794,408
Other Taxable Activities (2)	65,134,558	NA	2,263,885
TOTAL	\$610,598,388	-9.7%	\$29,609,295

NUMBER OF ACCOUNTS
FISCAL YEAR 2013-14 THROUGH FISCAL YEAR 2015-16

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY2013-14	FY2014-15	FY2015-16
Utilities	30	28	32
Communications	161	153	152
Publishing	17	19	15
Restaurants and Bars	162	169	172
Amusements	29	29	29
Rentals of Personal Property	234	246	255
Contracting (All)	800	778	463
Retail	2,402	2,612	2,824
Hotel/Motel	69	69	74
Other Taxable Activities (2)	1,182	1,204	1,321
TOTAL	5,086	5,307	5,337

(1) License fees, Jet Fuel, Jet Fuel Use, Timber Severance, NSF, and Telecommunications Service Assistance are not included.

(2) For FY16, different categories have been classified under the Other Taxable Activities compared to FY15.

Figures may not add to total due to rounding.