

TABLE 10
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN COCHISE COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2015 AND ENDING JUNE 30, 2016

| TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS | CALCULATED NET TAXABLE INCOME | % CHANGE FROM FY 2014-15 | COLLECTIONS |
|--|--|-------------------------------------|---------------------|
| Utilities | \$165,533,844 | 4.1% | \$8,276,692 |
| Communications | 43,100,814 | -4.2% | 2,155,041 |
| Publishing | 1,150,201 | 17.7% | 57,510 |
| Job Printing | 854,753 | -5.7% | 42,738 |
| Restaurants and Bars | 143,719,235 | 3.0% | 7,185,962 |
| Amusements | 5,765,178 | 6.5% | 288,259 |
| Rentals of Personal Property | 23,621,583 | 8.0% | 1,181,079 |
| Contracting (All) | 91,046,906 | -41.4% | 4,552,345 |
| Retail | 811,969,290 | -4.1% | 40,598,465 |
| MRRA | 3,081,840 | NA | 154,092 |
| Hotel/Motel | 33,240,387 | 1.0% | 1,828,221 |
| Other Taxable Activities | 61,870,000 | -11.4% | 3,076,806 |
| TOTAL | \$1,384,954,031 | -6.2% | \$69,397,210 |

NUMBER OF ACCOUNTS
FISCAL YEAR 2013-14 THROUGH FISCAL YEAR 2015-16

| TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS | FY2013-14 | FY2014-15 | FY2015-16 |
|--|------------------|------------------|------------------|
| Utilities | 54 | 51 | 49 |
| Communications | 198 | 190 | 188 |
| Publishing | 26 | 20 | 21 |
| Job Printing | 17 | 16 | 22 |
| Restaurants and Bars | 338 | 341 | 322 |
| Amusements | 54 | 55 | 50 |
| Rentals of Personal Property | 355 | 350 | 375 |
| Contracting (All) | 1,064 | 984 | 618 |
| Retail | 3,872 | 4,086 | 4,378 |
| Hotel/Motel | 155 | 164 | 174 |
| Other Taxable Activities | 1,693 | 1,763 | 1,866 |
| TOTAL | 7,826 | 8,020 | 8,063 |

(1) License fees, Jet Fuel, Jet Fuel Use, Timber Severance, NSF, and Telecommunications Service Assistance are not included.

Figures may not add to total due to rounding.