

TABLE 9
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN APACHE COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2015 AND ENDING JUNE 30, 2016

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2014-15	COLLECTIONS
Utilities	\$16,972,319	-2.8%	\$848,616
Communications	17,008,997	-16.4%	850,450
Printing	108,093	NA	5,405
Publishing	96,491	-16.6%	4,825
Restaurants and Bars	21,358,365	41.6%	1,067,918
Amusements	1,933,740	NA	96,687
Rentals of Personal Property	8,757,635	1.3%	437,882
Contracting (All)	23,800,694	-51.7%	1,190,035
Retail	125,072,059	9.6%	6,253,603
MRRA	1,346,804	NA	67,340
Hotel/Motel	17,178,760	74.5%	944,832
Other Taxable Activities (2)	90,237,731	NA	3,977,834
TOTAL	\$323,871,688	1.6%	\$15,745,425

NUMBER OF ACCOUNTS
FISCAL YEAR 2013-14 THROUGH FISCAL YEAR 2015-16

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY2013-14	FY2014-15	FY2015-16
Utilities	21	22	15
Communications	113	106	115
Publishing	14	14	10
Job Printing	9	10	9
Restaurants and Bars	67	71	68
Amusements	NA	NA	9
Rentals of Personal Property	162	162	172
Contracting (All)	446	433	296
Retail	1,699	1,848	2,048
Hotel/Motel	46	48	51
Other Taxable Activities (2)	1,011	1,054	1,106
TOTAL	3,588	3,768	3,899

(1) License fees, Jet Fuel, Jet Fuel Use, Timber Severance, NSF, and Telecommunications Service Assistance are not included.

(2) For FY16, different categories have been classified under the Other Taxable Activities compared to FY15.

Figures may not add to total due to rounding.