

**TABLE 4  
GROSS TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS  
FISCAL YEAR 2011-12 THROUGH FISCAL YEAR 2015-16**

SOURCE	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16
Distribution Base	\$1,569,903,646	\$1,644,471,588	\$1,750,515,866	\$1,836,707,857	\$1,907,097,530
Nonshared	2,852,297,332	2,994,447,622	3,186,969,414	3,285,088,928	3,368,394,664
Use Tax	263,724,399	257,899,313	235,984,933	281,143,731	283,352,073
<b>SUBTOTAL</b>	<b>\$4,685,925,377</b>	<b>\$4,896,818,522</b>	<b>\$5,173,470,213</b>	<b>\$5,402,940,516</b>	<b>\$5,558,844,267</b>
Education Tax	\$542,394,529	\$567,824,400	\$601,853,602	\$626,400,822	\$645,012,218
Temporary Tax (2)	912,966,857	965,620,521	8,422,920	1,760,338	198,681
Temporary Tax Estimated Payment	2,868,684	(3,448,544)	-----	-----	-----
Undistributed Estimated Payment	17,366,617	(21,908,400)	(25,642,747)	62,907	13,607,599
Telecommunications Devices	4,857,379	4,587,729	4,865,666	4,852,778	4,641,805
911 Excise	16,481,762	16,425,768	17,109,403	15,959,537	15,854,142
911 Prepaid Wireless	-----	-----	-----	1,891,140	1,840,984
Municipal Water	2,545,748	2,427,127	2,428,062	2,455,869	2,197,353
Nursing Facility Assessment (4)	-----	8,673,285	17,262,306	19,064,855	21,932,723
Waste Tire Accounts Receivable Collections	28,550	2,529	20,212	140,133	0
<b>GROSS STATE COLLECTIONS</b>	<b>\$6,185,435,504</b>	<b>\$6,437,022,937</b>	<b>\$5,799,789,636</b>	<b>\$6,075,528,895</b>	<b>\$6,264,129,771</b>
Municipal Privilege Tax (5)	\$466,896,627	\$506,978,968	\$546,725,301	\$583,920,974	\$661,959,571
Apache County Excise Tax	1,189,314	1,115,268	1,308,856	1,213,088	1,270,948
Cochise County Excise Tax	6,891,804	6,997,151	6,928,647	7,102,794	6,643,893
Coconino County Excise Tax	11,297,308	11,666,641	12,245,309	13,418,497	14,098,449
Coconino County Jail Tax	11,295,614	11,660,897	12,243,833	13,414,793	14,098,398
Coconino County Capitol Projects Tax (3)	2,814,563	2,913,345	3,058,840	1,301,271	22,333
Coconino County Road Tax (1)	-----	-----	-----	2,973,234	8,383,982
Gila County Excise Tax	2,779,139	2,899,476	3,045,271	2,830,513	2,753,057
Gila County Road Tax (3)	2,879,485	3,005,463	3,131,228	1,809,066	(29,783)
Gila Road Extension Tax (1)	-----	-----	-----	1,131,853	29,110,251
Graham County Excise Tax	1,798,603	1,957,102	2,130,788	1,937,227	1,817,098
Greenlee County Excise Tax	1,495,734	2,088,094	2,345,102	1,491,594	1,082,154
La Paz County Excise Tax	1,120,855	1,131,747	1,165,099	1,150,267	1,214,082
La Paz County Jail Tax	1,120,853	1,131,743	1,165,098	1,150,262	1,214,081
La Paz County Health Services District (3)	21	32	26	6,641	316
La Paz County Judgment Tax	590,955	1,112,052	2,215,639	2,217,941	2,391,850
Maricopa County Road Tax (3)	178,724	(93,903)	(127,766)	(144,505)	56,955
Maricopa County Road Tax Extension	323,991,403	341,670,551	365,688,468	382,335,381	396,752,859
Maricopa County Stadium Tax (3)	174	1	6	41	7
Maricopa County Jail Tax	117,547,456	124,019,899	133,581,417	140,021,448	145,509,977
Maricopa County Rental Car Surcharge	5,191,681	5,254,869	5,387,697	4,906,997	4,798,661
Mohave County Excise Tax	5,396,008	5,747,761	6,263,993	6,337,181	6,351,163
Navajo County Excise Tax	6,246,077	6,239,089	6,667,433	6,674,867	6,365,510
Pima County Hotel Tax	6,311,778	6,030,600	6,290,212	6,160,652	6,668,021
Pima County Rental Car Surcharge	1,463,761	1,398,973	1,389,855	1,384,095	1,467,710
Pima County R.V. Surcharge	145,559	136,195	121,726	137,298	144,535
Pima County Road Tax	67,504,860	70,893,757	72,390,485	74,197,062	75,057,037
Pinal County Excise Tax	12,449,204	12,761,984	13,594,230	13,936,172	14,512,165
Pinal County Health Services District	2,468,346	2,541,837	2,713,674	2,778,759	2,884,216
Pinal County Road Tax	12,952,327	13,300,223	14,110,597	14,450,578	15,394,520
Santa Cruz County Excise Tax	2,646,194	2,595,978	2,685,361	2,504,647	2,654,133
Santa Cruz County Jail Tax	2,641,677	2,594,044	2,684,802	2,503,979	2,653,509
Yavapai County Excise Tax	12,400,793	13,308,847	14,145,870	14,951,596	16,014,676
Yavapai County Jail Tax	6,199,337	6,653,214	7,072,702	7,474,794	7,996,006
Yuma County Excise Tax	11,230,569	11,610,142	11,710,103	11,857,358	12,141,266
Yuma County Jail Tax	11,230,580	11,610,076	11,710,110	11,859,175	12,140,191
Yuma County Capitol Projects Tax (3)	18,947	16,966	3,243	13,600	9,010
Yuma County Health Services District	2,235,486	2,311,386	2,526,105	2,427,008	2,705,311
Sports & Tourism Authority	22,681,609	27,956,898	25,640,725	31,210,248	30,689,801
<b>COUNTY AND CITY COLLECTIONS</b>	<b>\$1,145,303,425</b>	<b>\$1,223,217,366</b>	<b>\$1,303,960,087</b>	<b>\$1,375,048,446</b>	<b>\$1,508,997,920</b>
<b>TOTAL DEPARTMENT OF REVENUE RECEIPT</b>	<b>\$7,330,738,929</b>	<b>\$7,660,240,303</b>	<b>\$7,103,749,723</b>	<b>\$7,450,577,341</b>	<b>\$7,773,127,691</b>

(1) The tax was in place for only a portion of the fiscal year. This figure does not represent a full year's collection.

(2) On May 18, 2010, voters approved Proposition 100 which temporarily increased the state transaction privilege and use tax rates on most transactions by one percentage point beginning June 1, 2010, and ending May 31, 2013.

(3) This county tax has expired. Collections are from periods prior to the expiration.

(4) Laws of 2012, Chapter 213 established a Nursing Facility Assessment to be remitted to the Department of Revenue on a quarterly basis. The FY13 figure represents a partial year's collection.

(5) The Municipal Collection program expanded to more cities in FY15 and FY16.