

**TABLE 1**  
**REVENUE SUMMARY**  
**GROSS REVENUE COLLECTED**  
**FISCAL YEAR 2011-12 THROUGH FISCAL YEAR 2015-16**

<b>SOURCE</b>	<b>FY2011-12</b>	<b>FY2012-13</b>	<b>FY2013-14</b>	<b>FY2014-15</b>	<b>FY2015-16</b>
<b>TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX</b>					
Distribution Base	\$1,569,903,646	\$1,644,471,588	\$1,750,515,866	\$1,836,707,857	\$1,907,097,530
Nonshared Portion	2,852,297,332	2,994,447,622	3,186,969,414	3,285,088,928	3,368,394,664
Use Tax	263,724,399	257,899,313	235,984,933	281,143,731	283,352,073
Education Tax	542,394,529	567,824,410	601,853,602	626,400,822	645,012,218
Temporary Tax (4)	912,966,857	965,620,521	8,422,920	1,760,338	198,681
Undistributed Estimated					
Transaction Privilege Tax	20,235,301	(25,356,945)	(25,642,747)	62,907	13,607,599
Other State Revenue	23,913,439	32,116,438	41,685,649	44,364,312	46,467,006
County and City Collections	1,145,303,425	1,223,217,366	1,303,960,087	1,375,048,446	1,508,997,920
<b>Subtotal</b>	<b>\$7,330,738,929</b>	<b>\$7,660,240,313</b>	<b>\$7,103,749,724</b>	<b>\$7,450,577,341</b>	<b>\$7,773,127,691</b>
<b>INCOME TAX</b>					
Withholding	\$3,343,314,942	\$3,459,818,705	\$3,580,656,587	\$3,699,577,473	\$3,850,489,512
Individual	1,027,389,330	1,170,646,638	1,131,388,277	1,297,323,652	1,412,003,111
Corporate	758,413,453	755,002,081	705,730,762	788,991,384	700,118,169
<b>Subtotal</b>	<b>\$5,129,117,725</b>	<b>\$5,385,467,424</b>	<b>\$5,417,775,626</b>	<b>\$5,785,892,509</b>	<b>\$5,962,610,792</b>
<b>LUXURY TAX</b>					
Spirituos Liquor	\$31,847,105	\$32,184,954	\$33,588,102	\$33,963,657	\$34,551,657
Vinous Liquor	15,430,577	15,155,547	15,583,934	15,624,518	16,160,560
Malt Liquor	21,101,489	21,343,360	21,974,061	21,682,060	21,568,413
Tobacco - All Types (1)	337,777,289	331,347,184	327,788,207	331,926,341	341,591,816
Licensing	7,925	7,825	8,198	6,775	6,625
<b>Subtotal</b>	<b>\$406,164,385</b>	<b>\$400,038,871</b>	<b>\$398,942,502</b>	<b>\$403,203,351</b>	<b>\$413,879,071</b>
<b>ESTATE TAX</b>					
Estate (3)	\$200,825	\$0	\$0	\$0	\$0
Unclaimed Property	115,160,041	131,397,401	113,119,156	126,763,806	149,833,143
Escheated Estates	186,322	327,961	649,079	736,221	273,583
<b>Subtotal</b>	<b>\$115,547,188</b>	<b>\$131,725,361</b>	<b>\$113,768,235</b>	<b>\$127,500,027</b>	<b>\$150,106,726</b>
<b>OTHER REVENUES</b>					
Bingo	\$508,145	\$519,998	\$521,583	\$507,212	\$476,079
Flight Property Tax	10,585,261	7,375,052 (5)	12,974,652 (5)	9,727,092	11,114,322
Private Car Tax	1,065,773	3,698,193 (5)	(1,061,682) (5)	3,484,442	(189,264)
Nuclear Plan Assessment	1,782,028	2,153,517	----- (6)	4,673,096 (6)	2,412,474
Waste Tire	8,518,868	8,732,325	9,009,694	8,906,743	9,668,642
<b>Subtotal</b>	<b>\$22,460,074</b>	<b>\$22,479,086</b>	<b>\$21,444,247</b>	<b>\$27,298,585</b>	<b>\$23,482,253</b>
<b>TOTAL (2)</b>	<b>\$13,004,028,301</b>	<b>\$13,599,951,055</b>	<b>\$13,055,680,334</b>	<b>\$13,794,471,813</b>	<b>\$14,323,206,533</b>

(1) Figures represent gross tobacco revenue less administrative expenses.

(2) All revenues collected by the Department of Revenue, including those which are later refunded or distributed.

(3) Arizona's estate tax was effectively repealed January 1, 2005, following the elimination of the Federal State Death Tax Credit by Congress.

(4) On May 18, 2010, voters approved Proposition 100 which temporarily increased the state transaction privilege and use tax rates on most transactions by one percentage point beginning June 1, 2010, and ending May 31, 2013.

(5) In FY13, \$2,473,651.23 of the money deposited into Private Car Tax should have been deposited into Flight Property Tax. A correcting transfer was made in FY14.

(6) The Nuclear Plan Assessment revenue was received after the final deposit for FY14.

For additional detail on the current year revenue, please refer to the appropriate section within this report.

Figures may not add to total due to rounding.