



ARIZONA DEPARTMENT OF REVENUE

MEMORANDUM

DATE: December 31, 2012

FROM: THE OFFICE OF ECONOMIC RESEARCH & ANALYSIS

JULY 2012 TAX FACTS

SUMMARY OF GENERAL FUND REVENUES

	<u>July 2012</u>
Individual Income Tax	
Net Collections	\$ 242,431,849
Percent Change	10.1%
Corporate Income Tax	
Net Collections	\$ 20,785,552
Percent Change	(18.9)%
Transaction Privilege, Severance & Use Taxes	
Net Collections	\$ 321,889,184
Percent Change	4.9%
Total Big Three Tax Types	
Net Collections	\$ 585,106,585
Percent Change	5.8%

INDIVIDUAL INCOME TAX

Individual Income Tax Receipts

	July 2012	July 2011	% Change
Gross Collections	\$ 15,001,911	\$ 13,992,743	7.2%
Withholding	284,738,703	259,664,510	9.7%
Refunds	(11,857,846)	(15,554,087)	(23.8)%
Urban Revenue Sharing	(42,798,670)	(35,368,620)	21.0%
Job Creation	(2,625,000)	(2,625,000)	0.0%
Net Collections	\$ 242,431,849	\$ 220,109,545	10.1%

Note: Use tax collections of \$27,249 is reflected in TPT & Use Taxes.

Average Individual Income Tax Refund

	Average	Number
2012 CYTD	\$ 584.39	1,914,860
2011 CYTD	\$ 575.42	1,832,662
% Change	1.56%	4.49%

Individual Income Tax Estimated Payments

Taxpayers are required to make estimated payments if their Arizona gross income will exceed \$75,000, in an amount which will represent unpaid tax liability at the end of the taxpayer's tax year. Total estimated payments paid with form 140ES for tax year 2010 were \$304.0 million, for an average of \$1,465. An additional \$117.8 million in estimated payments came from 2009 tax returns that applied their refunds as a 2010 estimated payment, for an average of \$2,387. Estimated payments received through July 2012 for tax year 2011 are as follows:

		Monthly	Cumulative
July 2012	140 ES Payment	\$ 4,406,916	\$ 134,727,205
July 2011	140 ES Payment	\$ 3,413,380	\$ 120,791,788
	% change	29.1%	11.5%
July 2012	Average Payment	\$1,084	\$ 1,222
July 2011	Average Payment	\$829	\$ 1,142
	% change	30.7%	7.1%
July 2012	Applied Refund	\$ 2,512,254	\$ 29,487,482
July 2011	Applied Refund	\$ 2,701,900	\$ 30,119,694
	% change	(7.0)%	(2.1)%
July 2012	Monthly Total	\$ 6,919,170	\$ 164,214,687
July 2011	Monthly Total	\$ 6,115,279	\$ 150,911,482
	% change	13.1%	8.8%

Withholding

Withholding payments are received from employers and applied towards a specific quarter for the designated year. Information is gathered for 15 months for any given quarter. For example, from July 2010 through September 2011, \$765.4 million was received for the third quarter of 2010. The latest complete quarter (15 months of information has been compiled) is the second quarter of 2011, which shows an increase of 13.76% in withholding payments over the second quarter of 2010. Growth in quarters for which information is still being gathered is as follows:

3rd Quarter 2011	5.36%	4th Quarter 2011	(2.97)%
1st Quarter 2012	9.29%	2nd Quarter 2012	4.96%
3rd Quarter 2012	(3.79)%		

Beginning July 1, 2010, the state withholding tables calculate Arizona withholding as a percentage of gross taxable wages. The withholding rates were revised effective January 1, 2011. The new withholding rates are 0%, 0.8%, 1.3%, 1.8%, 2.7%, 3.6%, 4.2% or 5.1%. The 0% option is only available to those individuals who expect no tax liability in the current year.

Clean Elections

As a result of the January 1998 voter approval of the Citizens Clean Elections, Arizona's income taxpayers can make a donation to the Citizens Clean Elections Commission through an income tax check-off or through a voluntary donation. The following is for individual income tax returns filed in 2012.

	July 2012	Calendar Year Total
Check Off	\$ 57,835	\$ 5,780,330
Voluntary Donation	\$ 82	\$ 26,457
Number of Returns	7,651	805,222

Contributions on the Individual Income Tax Return

Through July 2012, individual income tax return filers have made the following contributions:

	Number	Amount	Average
Aid to Education	724	\$ 71,729	\$ 99.07
Child Abuse Prevention	7,206	\$ 154,295	\$ 21.41
Domestic Violence Prevention	5,138	\$ 112,668	\$ 21.93
I Didn't Pay Enough Fund	439	\$ 14,139	\$ 32.21
National Guard Contributions	1,954	\$ 41,230	\$ 21.10
Neighbors Helping Neighbors	1,764	\$ 29,855	\$ 16.92
Special Olympics	3,258	\$ 65,751	\$ 20.18
Wildlife	7,058	\$ 147,382	\$ 20.88
Veterans Fund	4,098	\$ 92,592	\$ 22.59
Democratic Party	342	\$ 8,993	\$ 26.30
Green Party	25	\$ 513	\$ 20.52
Libertarian Party	27	\$ 565	\$ 20.93
Republican Party	153	\$ 4,854	\$ 31.73

CORPORATE INCOME TAX

Corporate Income Tax Receipts

	July 2012	July 2011	% Change
Gross Collections	\$ 30,975,920	\$ 29,025,322	6.7%
Refunds	(10,190,368)	(3,384,799)	(201.1)%
Net Collections	\$ 20,785,552	\$ 25,640,524	(18.9)%

	Current Fiscal Year Total	Prior Fiscal Year Total	% Change
Gross Collections	\$ 30,975,920	\$ 29,025,322	6.7%
Refunds	(10,190,368)	(3,384,799)	(201.1)%
Net Collections	\$ 20,785,552	\$ 25,640,524	(18.9)%

Corporate Estimated Payments

Corporations are required to file estimated tax payments throughout the year only if (1) their Arizona tax liability exceeds \$1,000 and (2) they are required to file federal estimated tax payments.

July 2012	\$ 27,171,633	Calendar Year Total	\$ 316,690,463
July 2011	\$ 24,894,669	Calendar Year Total	\$ 289,109,809
% Change	9.2%	% Change	9.5%

All corporations with an income tax liability of \$20,000 or greater are required to make estimated tax payments through electronic funds transfer (eft). The table below shows the number of these eft estimated payments, by size of payment.

Size of Payment →	Less than \$50,000	\$50,000 up to \$100,000	\$100,001 up to \$500,000	\$500,001 up to \$1,000,000	\$1,000,001 up to \$10,000,000	\$10,000,001 and more	Total	% change
July 2012	133	22	25	4	6	0	190	19.5%
July 2011	115	16	20	3	5	0	159	
CY 2012	1,972	286	355	57	45	0	2,715	11.8%
CY 2011	1,788	238	311	44	48	0	2,429	

The next table shows the dollars of eft estimated payments received from those counts above.

Size of Payment →	Less than \$50,000	\$50,000 up to 100,000	\$100,001 up to \$500,000	\$500,001 up to 1,000,000	\$1,000,001 and more	Total	% change
July 2012	\$ 1,509,651	\$ 1,568,900	\$ 5,834,300	\$ 2,383,000	\$ 14,195,183	\$ 25,491,034	9.9%
July 2011	\$ 1,246,733	\$ 1,094,813	\$ 4,248,823	\$ 1,995,000	\$ 14,619,000	\$ 23,204,369	
CY 2012	\$ 21,863,380	\$ 20,653,080	\$ 80,260,551	\$ 39,383,039	\$ 105,853,987	\$ 268,014,037	11.7%
CY 2011	\$ 19,010,537	\$ 16,659,643	\$ 71,449,639	\$ 30,116,260	\$ 102,752,139	\$ 239,988,218	

Corporate Refunds:

Corporate refunds paid in any state fiscal year are for a mixture of corporate fiscal years. The table below presents the percent of refunds paid in FY 11/12 by corporate fiscal year. For example, in FY 11/12, 41.7% of the refund dollars paid were for corporate fiscal years ending in 2007 or before. The percentages are for refunds paid through the fiscal year.

Corporate Fiscal Year-End:	07 & Prior	08	09	10	11	12
FY 11/12	41.7%	3.1%	7.1%	36.6%	11.4%	0.1%
Corporate Fiscal Year-End:	08 & Prior	09	10	11	12	13
FY 12/13	61.7%	2.0%	2.1%	33.1%	1.1%	0.0%

The corporate refunds shown above are those refunds for which a check is mailed to the corporation. Sometimes corporations choose to apply their refund as an estimated payment. The following table presents refunds applied as estimated payments in the most recent month and for the calendar year.

July 2012	\$ 16,709,186	Calendar Year Total	\$ 56,582,732
July 2011	\$ 34,706,265	Calendar Year Total	\$ 71,830,503
% Change	(51.9)%	% Change	(21.2)%

CORPORATE INCOME TAX DOCUMENT COUNT

The Arizona Department of Revenue received 134,952 corporate returns showing a fiscal year-end of 2010. The type of return received is indicated below:

	120X (amended)	120 (regular)	120S (S-corp)	99T (exempt org.)	120 A (short form)
#	211	35,682	85,956	678	12,425
%	0.2%	26.4%	63.7%	0.5%	9.2%

Through July 2012, 86,354 documents were received for a fiscal year-end of 2011, distributed as follows:

	120X (amended)	120 (regular)	120S (S-corp)	99T (exempt org.)	120 A (short form)
#	72	20,083	55,703	415	10,081
%	0.1%	23.2%	64.5%	0.5%	11.7%

The figures for the 2011 returns are most meaningful when compared to 2010 returns received during the same period of time in the previous year. Through July 2011, the Department of Revenue received 88,984 documents with a fiscal year-end of 2010. Compared to 2011 documents, the Department has seen a 3.0% *decrease* in the number of corporate returns processed at this point of time in the calendar year.

Urban Revenue Sharing Returned to Cities/Towns

Incorporated cities and towns receive a share of net individual and corporate income tax collections, called Urban Revenue Sharing. The amount of money to be distributed during Fiscal Year 2012/13 is 15.0% of net proceeds from Fiscal Year 2010/11 income tax. Amounts returned for July 2012 are shown on Table 2 located at the end of this report.

TRANSACTION PRIVILEGE, SEVERANCE AND USE TAXES

Transaction Privilege, Severance and Use Tax Receipts

The Arizona transaction privilege and severance tax consists of many classifications of tax. These classifications include but are not limited to retail, contracting, amusements, restaurants and bars, hotel/motel and mining severance tax. The collections for all such categories are divided, per statute, into two parts. One part is called distribution base; the other part is known as non-shared. The division of collections into these two parts varies from category to category. For example, retail sales tax is 40% distribution base and 60% non-shared. In contrast, contracting is 20% distribution base and 80% non-shared. Use tax is 100% non-shared. At the close of each month, transaction privilege and severance tax collections are aggregated by category and total distribution base and non-shared portions are calculated. The amount shown as "Use Tax" in the table below includes use tax, use inventory tax and jet fuel use tax. Education tax is in accordance with Proposition 301 resulting in an additional 0.6% education tax being added to most business classifications. Temporary Tax is in accordance with Proposition 100 passed in May 2010, resulting in an additional 1% being added to most business classifications. The Temporary Tax is scheduled to expire on May 31, 2013. The "Other Revenue" category includes county excise, road, jail and hospital taxes and various other excise taxes, such as the 911 excise tax.

	July 2012	July 2011	% change
Distribution Base	\$ 133,630,789	\$ 127,245,458	5.0%
Non Shared	\$ 249,581,510	\$ 236,235,212	5.6%
Use Tax	\$ 26,218,415	\$ 26,807,003	(2.2)%
Education Tax	\$ 47,663,728	\$ 45,571,471	4.6%
Temporary Tax	\$ 80,651,757	\$ 75,468,031	6.9%
Other Revenues	\$ 60,653,824	\$ 57,232,602	6.0%
Total Collections	\$ 598,400,024	\$ 568,559,777	5.2%

Distribution of Transaction Privilege, Severance and Use Tax Receipts

Of the distribution base portion of transaction privilege and severance taxes, described above, 25% is returned to incorporated cities/towns, 40.51% is returned to counties and 34.49% goes to the state general fund with the exception of mining severance tax. All of the non-shared revenue and use tax is deposited into the general fund. Therefore, the "Retained by State" figure presented on the next page includes all non-shared portion of transaction privilege tax, use tax and 34.49% of the distribution base collections. The education tax is distributed in accordance with Proposition 301. Temporary Tax is in accordance with Proposition 100 passed in May 2010, resulting in an additional 1% being added to most business classifications. The Temporary Tax is scheduled to expire on May 31, 2013. "Other" revenues are returned to the administering authority.

	July 2012	July 2011	% change
Retained by State	\$ 321,889,184	\$ 306,929,173	4.9%
Returned to Counties	\$ 54,133,833	\$ 51,547,135	5.0%
Returned to Cities	\$ 33,407,697	\$ 31,811,364	5.0%
Education Tax	\$ 47,663,728	\$ 45,571,471	4.6%
Temporary Tax	\$ 80,651,757	\$ 75,468,031	6.9%
Other Revenues	\$ 60,653,824	\$ 57,232,602	6.0%
Total Collections	\$ 598,400,024	\$ 568,559,777	5.2%

Transaction Privilege and Severance Tax Collections by Class

	Tax Rate	July 2012	% Change
Transporting	6.6	\$ 35,914	(82.8)%
Non-Metal Mining Oil/Gas	6.6	\$ 338,385	(20.0)%
Utilities	6.6	\$ 46,723,400	1.3%
Communications	6.6	\$ 13,515,563	6.3%
Private Car/Pipelines	6.6	\$ 122,884	NA
Publishing	6.6	\$ 461,933	31.8%
Job Printing	6.6	\$ 962,872	(9.3)%
Restaurants & Bars	6.6	\$ 41,996,184	8.5%
Amusements	6.6	\$ 4,616,358	19.3%
Commercial Lease	0	\$ 0	NA
Rental of Personal Property	6.6	\$ 13,837,655	7.7%
Contracting	6.6	\$ 43,849,448	6.1%
Retail	6.6	\$ 205,245,796	6.8%
Mining Severance	2.5	\$ 1,980,149	(51.2)%
Timber Severance	0	\$ 0	NA
Hotel/Motel	6.5	\$ 8,768,861	2.1%
Membership Camping	0	\$ 0	NA
Use	6.6	\$ 26,218,405	(2.2)%
Jet Use	\$.0305/.0105 gal	\$ 13,206	NA
Rental Occupancy	0	\$ 0	NA
Jet Fuel	----	\$ 344,474	(23.7)%
Telecomm Devices	----	\$ 389,822	(16.7)%
911 Telecomm.	----	\$ 1,382,680	2.6%
911 Wireline	\$0.20/month per active service	\$ 0	NA
911 Wireless	\$0.20/month per active service	\$ 0	NA
Total		\$ 410,803,988	4.9%

The Use/Use Inventory category shown on page six includes jet fuel use tax. These collections include only the individual classes of transaction privilege tax, severance tax and use tax. The total does not include license fees or any other fees collected by the department.

Transaction Privilege and Severance Tax Returned to Counties

Taxpayers reported the following taxable transactions and tax collections by county. The share of the revenues returned to each county for July 2012 is shown in the County Share column.

	County Share	% Change
Apache	\$ 355,745	4.0%
Coconino	\$ 1,637,107	11.8%
Cochise	\$ 971,606	8.5%
Gila	\$ 386,396	0.5%
Graham	\$ 299,333	(3.8)%
Greenlee	\$ 300,633	(24.5)%
La Paz	\$ 170,743	22.7%
Maricopa	\$ 33,869,208	5.0%
Mohave	\$ 1,530,726	5.9%
Navajo	\$ 841,338	(1.0)%
Pima	\$ 7,813,663	5.4%
Pinal	\$ 2,241,298	4.6%
Santa Cruz	\$ 332,694	0.6%
Yavapai	\$ 1,972,354	4.2%
Yuma	\$ 1,410,990	9.0%
Total	\$ 54,133,833	5.0%

Transaction Privilege and Severance Tax Taxable Sales By Class¹

	July 2012	% Change
Transporting	\$ 718,278	(82.8)%
Non-Metal Mining Oil/Gas	\$ 10,828,315	(20.0)%
Utilities	\$ 934,467,992	1.3%
Communications	\$ 270,311,253	6.3%
Private Car/Pipelines	\$ 2,457,687	N/A
Publishing	\$ 9,238,660	31.8%
Job Printing	\$ 19,257,446	(9.3)%
Restaurants & Bars	\$ 839,923,684	8.5%
Amusements	\$ 92,327,151	19.3%
Commercial Lease	\$ 0	N/A
Rental of Personal Property	\$ 276,753,105	7.7%
Contracting	\$ 876,988,962	6.1%
Retail	\$ 4,104,913,691	6.8%
Mining Severance	\$ 79,205,976	(51.2)%
Timber Severance	\$ 0	N/A
Hotel/Motel	\$ 159,433,828	2.1%
Membership Camping	\$ 0	N/A
Use Tax	\$ 526,241,041	(1.9)%
Rental Occupancy Tax	\$ 0	N/A
Total	\$ 8,203,067,069	4.4%

¹These Taxable Sales figures are calculated on a per return basis, by taking collections and dividing them by the appropriate tax rate. These figures may not match other Taxable Sales figures calculated on the aggregate.

Telecommunications Devices, 911 Excise and 911 Wireless Service classifications previously listed in the collections table are not elements of calculated taxable income and therefore, are not included in the above table. Since the jet fuel use tax is a gallonage tax, this too can not be computed as taxable income. Timber Severance includes only sales subject to a repealed rate. The current tax is per board feet upon which taxable income cannot be computed.

Transaction Privilege and Severance Tax Returned to Cities/Towns

The portion of transaction privilege and severance tax returned to each incorporated city or town for July 2012 is shown on Table 3, attached to this report.

County Tax Collections

The county-imposed tax collections received by the Department of Revenue during July and returned to the counties are shown on Table 4, attached to this report. The rental car surcharge in Maricopa County is \$2.50 per car and in Pima County is \$3.50 per car. The RV Surcharge in Pima County is \$0.50/day on each lease or rental of a parking space for recreational vehicles.

OTHER TAXES

Luxury Taxes

The following revenues were received from luxury taxes in July 2012. The table compares the receipts to July 2011 and also compares fiscal year (FY) totals. Figures may not add to total due to rounding.

	July 2012	July 2011	% Change
Spirituous	\$ 3,922,123	\$ 3,321,662	18.1%
Vinous	\$ 1,329,125	\$ 1,476,014	(10.0)%
Malt	\$ 1,805,134	\$ 1,777,313	1.6%
Cigarette*	\$ 23,561,972	\$ 27,011,728	(12.8)%
Other Tobacco	\$ 1,512,729	\$ 1,760,055	(14.1)%
Tobacco Licenses	\$ 525	\$ 525	0.0%
Total	\$ 32,131,608	\$ 35,347,297	(9.1)%

*Through July 2012, \$335,600 cigarette and tobacco tax collections have been allocated for administrative expenses and are not included in the cigarette collections above.

General fund revenues from luxury taxes:

	July 2012
Spirituous	\$ 2,745,486
Vinous	\$ 332,281
Malt	\$ 451,283
Cigarette	\$ 1,893,560
Other Tobacco	\$ 68,073
Tobacco Licenses	\$ 525
Total	\$ 5,491,208

Other dedicated revenues from luxury taxes:

	July 2012
Corrections Fund	\$ 2,656,672
Tobacco Tax & Health Care Fund ²	\$ 4,987,560
Tobacco Products Tax Fund ³	\$ 7,481,340
Drug Treatment & Education Fund	\$ 838,715
Corrections Rev. Fund	\$ 337,062
Smoke Free Arizona Fund ⁴	\$ 237,045
Early Childhood Development and Health Fund ⁵	\$10,102,007

Bingo Tax

	Monthly
July 2012	\$ 48,003
July 2011	\$ 50,098
% change	(4.2)%

Estate Tax

	Monthly
July 2012	\$ 0
July 2011	\$ 200,652
% change	NA

Unclaimed Property

	Monthly
July 2012	\$ 22,834,039
July 2011	\$ 670,585
% change	NA

Please note that some totals throughout Tax Facts may not add due to rounding.

SOURCE: THE OFFICE OF ECONOMIC RESEARCH & ANALYSIS, ARIZONA DEPARTMENT OF REVENUE

² Formerly the Health Care Fund

³ This Fund was created by Prop. 303, which increased cigarette & other tobacco products tax rates in November 2002.

⁴ This Fund was created by Prop. 201, which increased cigarette tax rates in December 2006.

⁵ This Fund was created by Prop. 203, which increased cigarette & other tobacco products tax rates in December 2006.

TABLE 2
Urban Revenue Sharing Returned to Cities/Towns
July 2012

City	Distribution	Population	City	Distribution	Population
<u>Apache County</u>			Scottsdale	\$ 1,850,451	217,385
Eagar	\$ 41,583	4,885	Surprise	1,000,342	117,517
St. Johns	29,623	3,480	Tempe	1,376,604	161,719
Springerville	16,693	1,961	Tolleson	55,713	6,545
<u>Cochise County</u>			Wickenburg	54,164	6,363
Benson	\$ 43,455	5,105	Youngtown	52,402	6,156
Bisbee	47,456	5,575	<u>Mohave County</u>		
Douglas	147,927	17,378	Bullhead City	\$ 336,577	39,540
Huachuca City	15,773	1,853	Colorado City	41,038	4,821
Sierra Vista	373,589	43,888	Kingman	238,924	28,068
Tombstone	12,768	1,500	Lake Havasu City	447,127	52,527
Willcox	31,981	3,757	<u>Navajo County</u>		
<u>Coconino County</u>			Holbrook	\$ 43,013	5,053
Flagstaff	\$ 560,707	65,870	Pinetop-Lakeside	36,450	4,282
Fredonia*	12,768	1,500	Show Low	90,741	10,660
Page	61,689	7,247	Snowflake	47,584	5,590
Tusayan*	12,768	1,500	Taylor	35,003	4,112
Williams	25,733	3,023	Winslow	82,186	9,655
<u>Gila County</u>			<u>Pima County</u>		
Globe	\$ 64,115	7,532	Marana	\$ 297,599	34,961
Hayden*	12,768	1,500	Oro Valley	349,099	41,011
Miami	10,425	1,500	Sahuarita	215,013	25,259
Payson	130,247	15,301	South Tucson	48,112	5,652
Star Valley	19,663	2,310	Tucson	4,427,394	520,116
Winkelman*	12,768	1,500	<u>Pinal County</u>		
<u>Graham County</u>			Apache Junction	\$ 305,082	35,840
Pima	\$ 20,319	2,387	Casa Grande	413,452	48,571
Safford	81,429	9,566	Coolidge	100,658	11,825
Thatcher	41,412	4,865	Eloy	141,568	16,631
<u>Greenlee County</u>			Florence	217,371	25,536
Clifton	\$ 28,184	3,311	Kearny	16,599	1,950
Duncan*	12,768	1,500	Mammoth	12,768	1,500
<u>La Paz County</u>			Maricopa	370,133	43,482
Parker	\$ 26,243	3,083	Superior	24,149	2,837
Quartzsite	31,300	3,677	<u>Santa Cruz County</u>		
<u>Maricopa County</u>			Nogales	\$ 177,371	20,837
Avondale	\$ 648,962	76,238	Patagonia*	12,768	1,500
Buckeye	433,073	50,876	<u>Yavapai County</u>		
Carefree	28,627	3,363	Camp Verde	\$ 92,554	10,873
Cave Creek	42,689	5,015	Chino Valley	92,078	10,817
Chandler	2,009,955	236,123	Clarkdale	34,875	4,097
El Mirage	270,666	31,797	Cottonwood	95,891	11,265
Fountain Hills	191,434	22,489	Dewey-Humboldt	33,147	3,894
Gila Bend	16,361	1,922	Jerome*	12,768	1,500
Gilbert	1,774,419	208,453	Prescott	339,156	39,843
Glendale	1,929,922	226,721	Prescott Valley	330,465	38,822
Goodyear	555,642	65,275	Sedona	85,387	10,031
Guadalupe	47,014	5,523	<u>Yuma County</u>		
Litchfield Park	46,613	5,476	San Luis	\$ 217,107	25,505
Mesa	3,737,258	439,041	Somerton	121,616	14,287
Paradise Valley	109,128	12,820	Wellton	24,533	2,882
Peoria	1,311,451	154,065	Yuma	792,191	93,064
Phoenix	12,305,684	1,445,632	TOTAL	\$ 42,798,670	5,027,850
Queen Creek	224,393	26,361			

*Population adjusted to reflect minimum requirement of 1,500 per HB 2391, Chapter 290, 2nd Regular Session, 2008.

TABLE 3
Transaction Privilege and Severance Tax Returned to Cities/Towns
July 2012

City	Distribution	Population	City	Distribution	Population
<u>Apache County</u>			Scottsdale	\$ 1,445,900	217,385
Eagar	\$ 32,492	4,885	Surprise	781,645	117,517
St. Johns	23,147	3,480	Tempe	1,075,647	161,719
Springerville	13,043	1,961	Tolleson	43,533	6,545
<u>Cochise County</u>			Wickenburg	42,322	6,363
Benson	\$ 33,955	5,105	Youngtown	40,946	6,156
Bisbee	37,081	5,575	<u>Mohave County</u>		
Douglas	115,587	17,378	Bullhead City	\$ 262,994	39,540
Huachuca City	12,325	1,853	Colorado City	32,066	4,821
Sierra Vista	291,914	43,888	Kingman	186,690	28,068
Tombstone	9,179	1,380	Lake Havasu City	349,374	52,527
Willcox	24,989	3,757	<u>Navajo County</u>		
<u>Coconino County</u>			Holbrook	\$ 33,609	5,053
Flagstaff	\$ 438,123	65,870	Pinetop/Lakeside	28,481	4,282
Fredonia	8,740	1,314	Show Low	70,903	10,660
Page	48,202	7,247	Snowflake	37,181	5,590
Tusayan	3,711	558	Taylor	27,350	4,112
Williams	20,107	3,023	Winslow	64,219	9,655
<u>Gila County</u>			<u>Pima County</u>		
Globe	\$ 50,098	7,532	Marana	\$ 232,537	34,961
Hayden	4,403	662	Oro Valley	272,778	41,011
Miami	12,219	1,225	Sahuarita	168,006	25,259
Payson	101,772	15,301	South Tucson	37,593	5,652
Star Valley	15,365	2,310	Tucson	3,459,464	520,116
Winkelman	2,348	353	<u>Pinal County</u>		
<u>Graham County</u>			Apache Junction	\$ 238,384	35,840
Pima	\$ 15,877	2,387	Casa Grande	323,062	48,571
Safford	63,627	9,566	Coolidge	78,652	11,825
Thatcher	32,359	4,865	Eloy	110,618	16,631
<u>Greenlee County</u>			Florence	169,848	25,536
Clifton	\$ 22,023	3,311	Kearny	12,970	1,950
Duncan	4,629	696	Mammoth	9,485	1,426
<u>La Paz County</u>			Maricopa	289,213	43,482
Parker	\$ 20,506	3,083	Superior	18,870	2,837
Quartzsite	24,457	3,677	<u>Santa Cruz County</u>		
<u>Maricopa County</u>			Nogales	\$ 138,594	20,837
Avondale	\$ 507,084	76,238	Patagonia	6,073	913
Buckeye	338,393	50,876	<u>Yavapai County</u>		
Carefree	22,368	3,363	Camp Verde	\$ 72,320	10,873
Cave Creek	33,356	5,015	Chino Valley	71,947	10,817
Chandler	1,570,532	236,123	Clarkdale	27,250	4,097
El Mirage	211,492	31,797	Cottonwood	74,927	11,265
Fountain Hills	149,582	22,489	Dewey-Humboldt	25,900	3,894
Gila Bend	12,784	1,922	Jerome	2,953	444
Gilbert	1,386,490	208,453	Prescott	265,009	39,843
Glendale	1,507,997	226,721	Prescott Valley	258,218	38,822
Goodyear	434,166	65,275	Sedona	66,720	10,031
Guadalupe	36,735	5,523	<u>Yuma County</u>		
Litchfield Park	36,423	5,476	San Luis	\$ 169,642	25,505
Mesa	2,920,207	439,041	Somerton	95,028	14,287
Paradise Valley	85,270	12,820	Wellton	19,169	2,882
Peoria	1,024,737	154,065	Yuma	619,000	93,064
Phoenix	9,615,378	1,445,632	TOTAL		
Queen Creek	175,336	26,361	Distribution	\$ 33,407,697	Population
					5,022,708

**TABLE 4
County Tax Collections
July 2012**

	Capital Projects	Excise	Hospital/ Health Svc	Jail	Judgment	Rental Car	Road	RV Surcharge	Sports & Tourism Authority	Stadium
Apache		\$ 97,416								
Cochise		\$ 635,965								
Coconino	\$ 290,456	\$ 1,163,031		\$ 1,163,008						
Gila		\$ 247,782					\$ 257,187			
Graham		\$ 178,454								
Greenlee		\$ 138,353								
La Paz		\$ 103,103		\$ 103,103	\$ 92,917					
Maricopa				\$10,146,114		\$ 393,738	\$ 28,652,506		\$ 1,522,336	
Mohave		\$ 478,706								
Navajo		\$ 557,354								
Pima						\$ 113,985	\$ 5,774,275	\$ 4,315		
Pinal		\$ 1,078,947	\$ 215,192				\$ 1,120,124			
Santa Cruz		\$ 201,787		\$ 201,571						
Yavapai		\$ 1,117,104		\$ 558,554						
Yuma	\$ 673	\$ 910,728	\$ 181,491	\$ 910,729						