

PRELIMINARY FY 2015/16 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	PRELIMINARY FY 2015/16 EXPENDITURE LIMITATION
	2015/16 (estimate)	1979/80				
COCHISE	6,300	2,156	2.9221	2.8777	\$6,038,815	\$50,778,759
COCONINO	2,091	1,000	2.0910	2.8777	\$2,459,758	\$14,800,793
GILA	900	905	0.9945	2.8777	\$1,948,412	\$5,575,878
GRAHAM	3,350	1,329	2.5207	2.8777	\$4,508,230	\$32,701,258
MARICOPA	86,000	27,299	3.1503	2.8777	\$52,841,755	\$479,035,291
MOHAVE	3,200	1,033	3.0978	2.8777	\$3,163,993	\$28,204,846
NAVAJO	1,950	1,566	1.2452	2.8777	\$3,716,543	\$13,317,435
PIMA	23,000	11,038	2.0837	2.8777	\$19,071,763	\$114,358,079
PINAL	5,500	2,452	2.2431	2.8777	\$7,534,121	\$48,631,020
SANTA CRUZ	288	700	0.4114	2.8777	\$1,507,059	\$1,784,281
YAVAPAI	4,000	1,568	2.5510	2.8777	\$5,759,613	\$42,281,054
YUMA/LA PAZ	5,648	1,952	2.8934	2.8777	\$6,215,322	\$51,750,800
TOTAL	142,227	52,998	2.6836		\$114,765,384	\$883,219,493

* SOURCE: (2014 GDP Implicit Price Deflator - Global Insight, December 2014)/(1978 GDP Implicit Price Deflator) = 108.43/37.68

** FTSE counts are provided by Community College Business Officials.