

FINAL FY 2014/15 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2014/15 EXPENDITURE LIMITATION
	2014/15 (estimate)	1979/80				
COCHISE	7,900	2,156	3.6642	2.8257	\$6,038,815	\$62,525,638
COCONINO	2,100	1,000	2.1000	2.8257	\$2,459,758	\$14,596,198
GILA	950	905	1.0497	2.8257	\$1,948,412	\$5,779,415
GRAHAM	3,350	1,329	2.5207	2.8257	\$4,508,230	\$32,111,010
MARICOPA	88,500	27,299	3.2419	2.8257	\$52,841,755	\$484,062,944
MOHAVE	3,200	1,033	3.0978	2.8257	\$3,163,993	\$27,695,757
NAVAJO	2,000	1,566	1.2771	2.8257	\$3,716,543	\$13,412,368
PIMA	23,000	11,038	2.0837	2.8257	\$19,071,763	\$112,293,950
PINAL	5,500	2,452	2.2431	2.8257	\$7,534,121	\$47,753,245
SANTA CRUZ	325	700	0.4643	2.8257	\$1,507,059	\$1,977,168
YAVAPAI	4,050	1,568	2.5829	2.8257	\$5,759,613	\$42,036,867
YUMA/LA PAZ	5,767	1,952	2.9544	2.8257	\$6,215,322	\$51,887,392
TOTAL	146,642	52,998	2.7669		\$114,765,384	\$896,131,953

* SOURCE: (2013 GDP Implicit Price Deflator - Global Insight, March 2013)/(1978 GDP Implicit Price Deflator) = 106.487/37.685

** FTSE counts are provided by Community College Business Officials.