

FINAL FY 2013/14 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2013/14 EXPENDITURE LIMITATION
	2013/14 (estimate)	1979/80				
COCHISE	9,000	2,156	4.1744	2.8527	\$6,038,815	\$71,911,314
COCONINO	2,100	1,000	2.1000	2.8527	\$2,459,758	\$14,735,451
GILA	950	905	1.0497	2.8527	\$1,948,412	\$5,834,553
GRAHAM	3,850	1,824	2.1107	2.8527	\$4,910,132	\$29,565,199
MARICOPA	94,350	27,299	3.4562	2.8527	\$52,841,755	\$520,983,713
MOHAVE	4,200	1,033	4.0658	2.8527	\$3,163,993	\$36,697,479
NAVAJO	2,200	1,566	1.4049	2.8527	\$3,716,543	\$14,894,360
PIMA	23,500	11,038	2.1290	2.8527	\$19,071,763	\$115,829,735
PINAL	5,770	2,452	2.3532	2.8527	\$7,534,121	\$50,575,442
SANTA CRUZ	320	700	0.4571	2.8527	\$1,507,059	\$1,965,323
YAVAPAI	4,175	1,568	2.6626	2.8527	\$5,759,613	\$43,747,725
YUMA/LA PAZ	5,750	1,952	2.9457	2.8527	\$6,215,322	\$52,228,002
TOTAL	156,165	53,493	2.9194		\$115,167,286	\$958,968,295

* SOURCE: (2012 GDP Implicit Price Deflator - Global Insight, March 2013)/(1978 GDP Implicit Price Deflator) = 115.382/40.447

** FTSE counts are provided by Community College Business Officials.