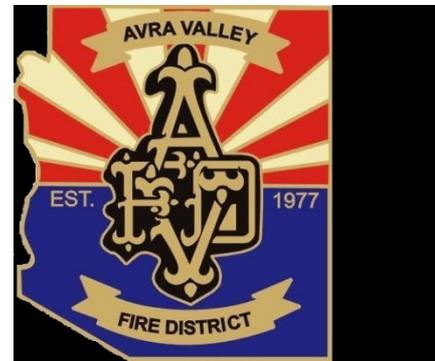


ONE SIZE DOES NOT FIT ALL:

a tale of two fire districts



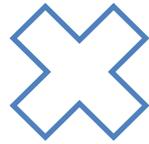
Golder Ranch
Fire District



AVRA VALLEY
FIRE DISTRICT

First... the basics

Net Assessed
Value/100

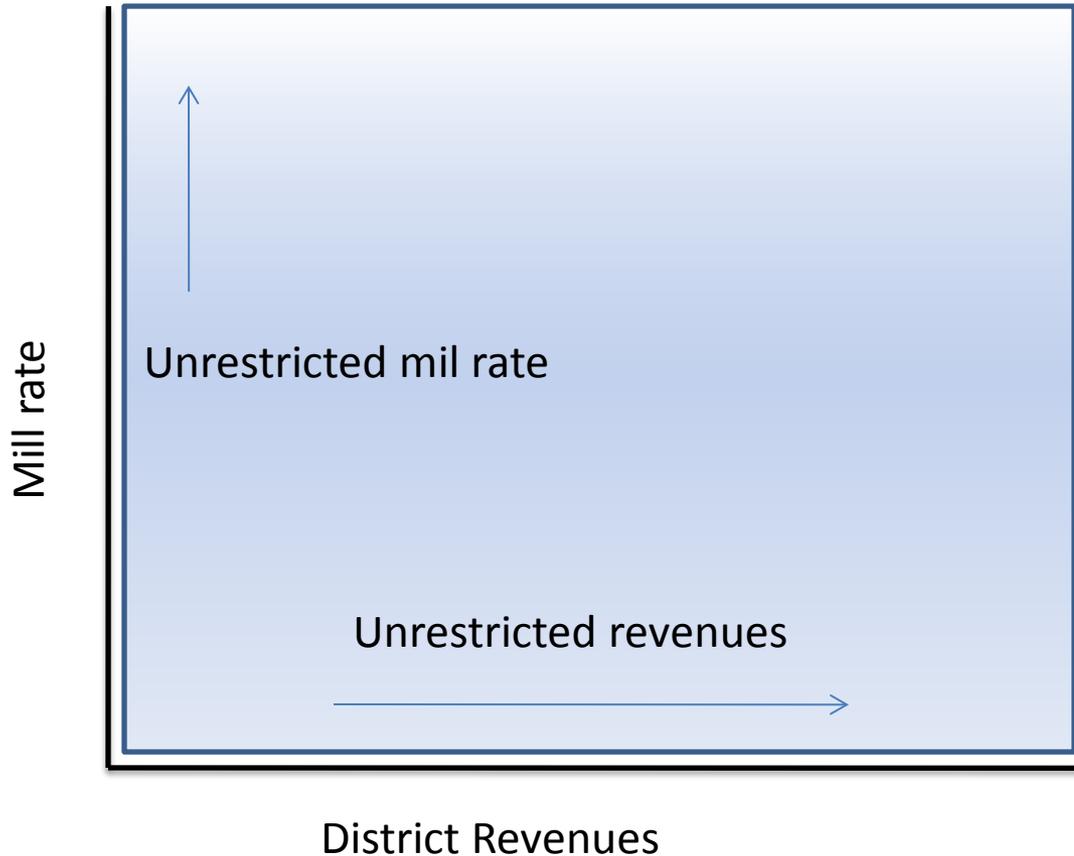


Mil Rate



Revenue

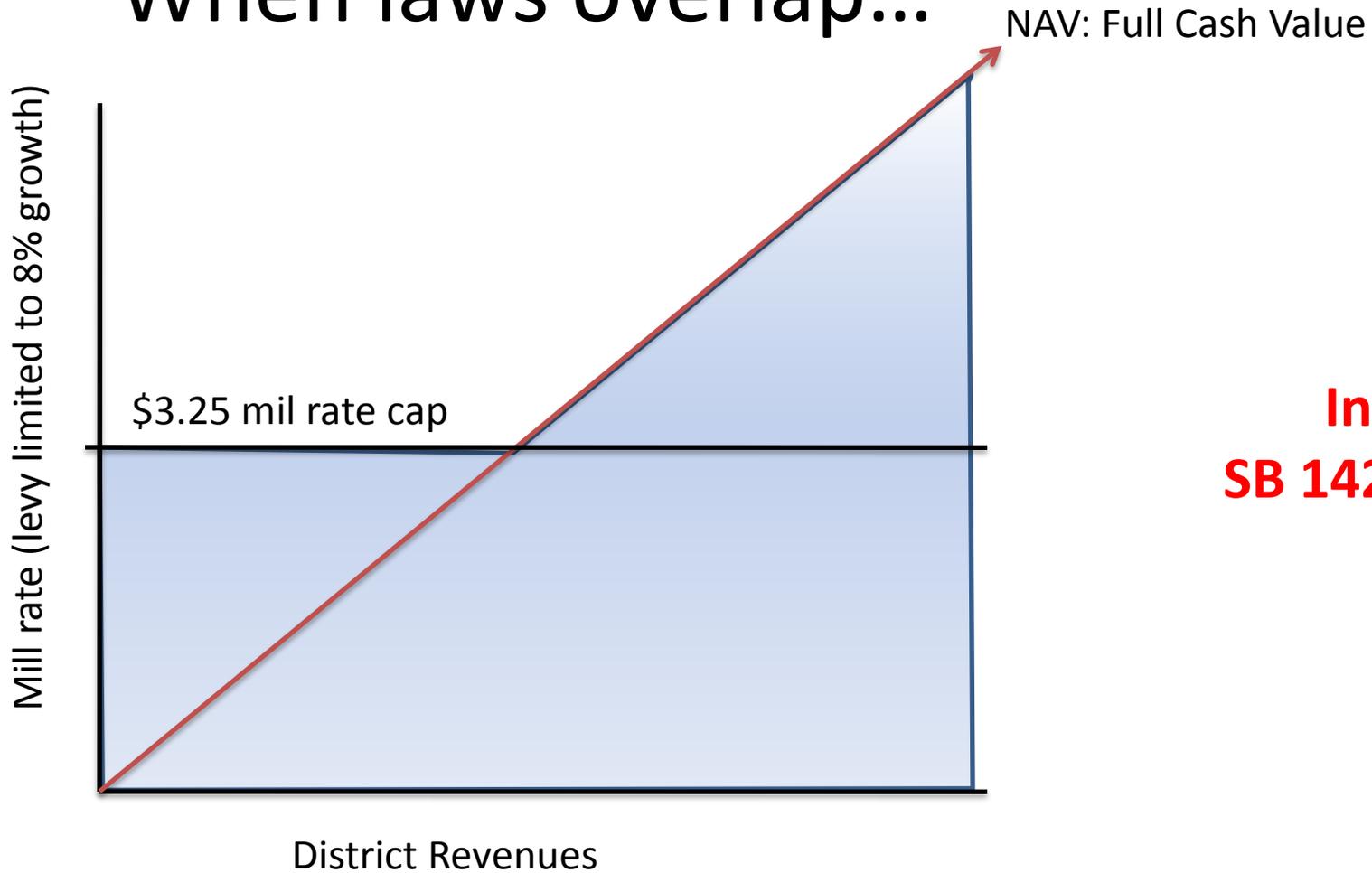
When laws overlap...



PRIOR TO 2009

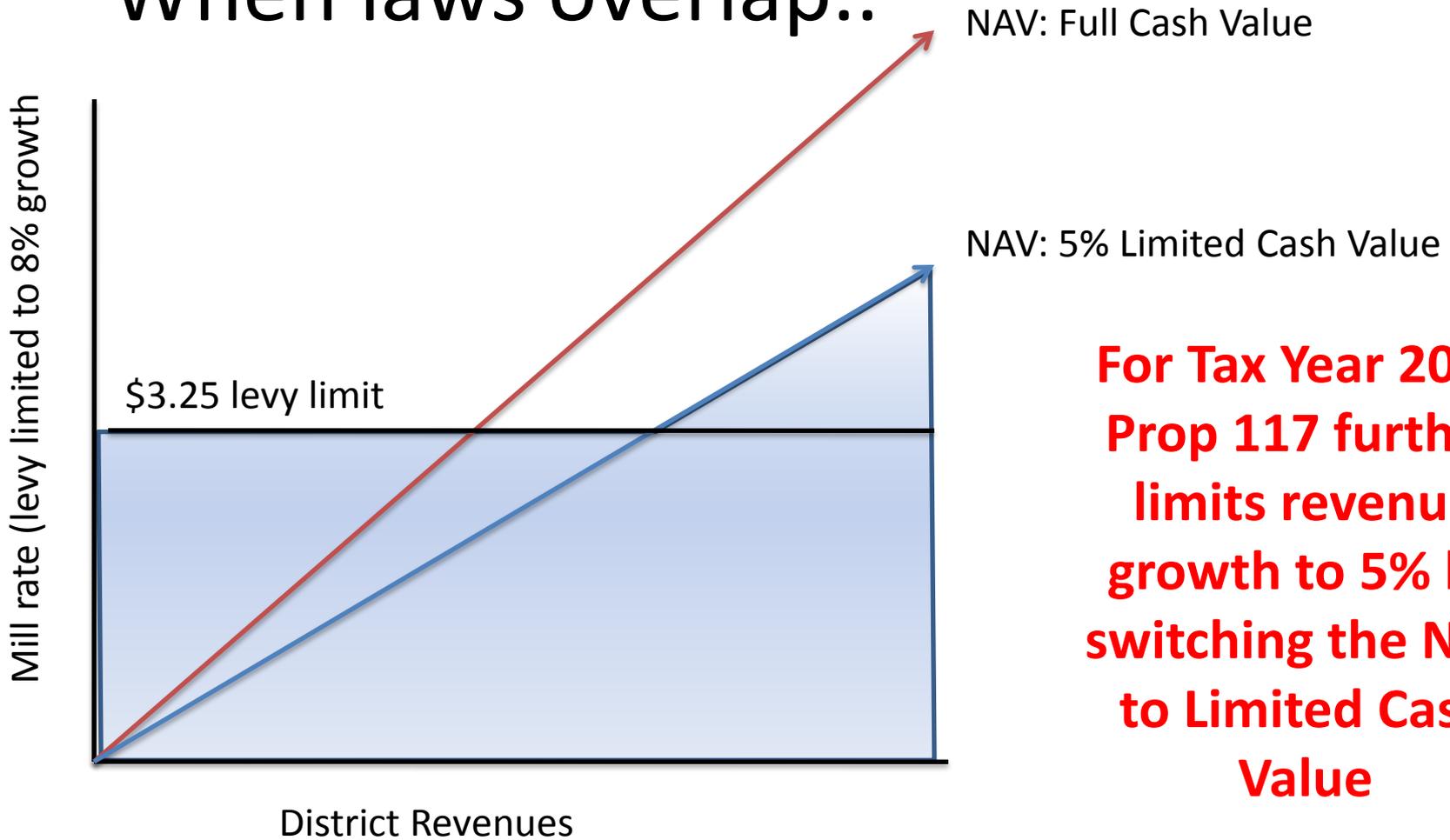
**Levy constraints
were political
and determined
locally**

When laws overlap...

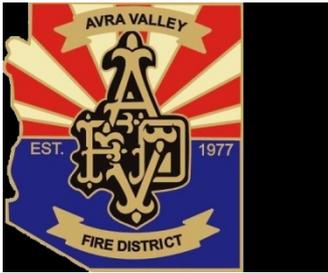


**In 2009
SB 1421 passed**

When laws overlap..



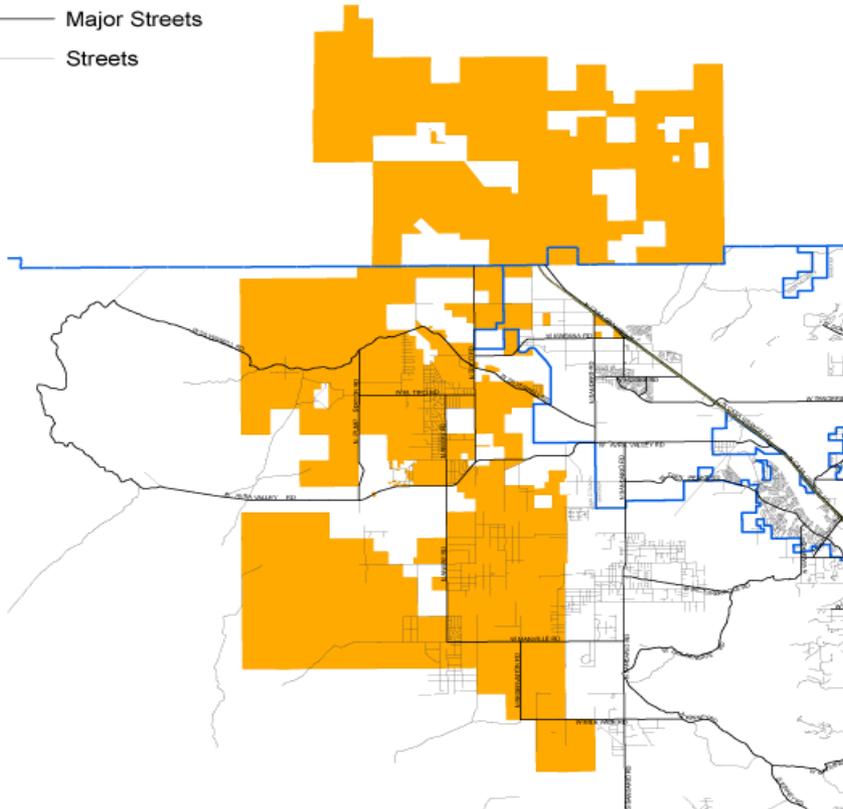
**For Tax Year 2015
Prop 117 further
limits revenue
growth to 5% by
switching the NAV
to Limited Cash
Value**



AVRA VALLEY FIRE DISTRICT

Legend

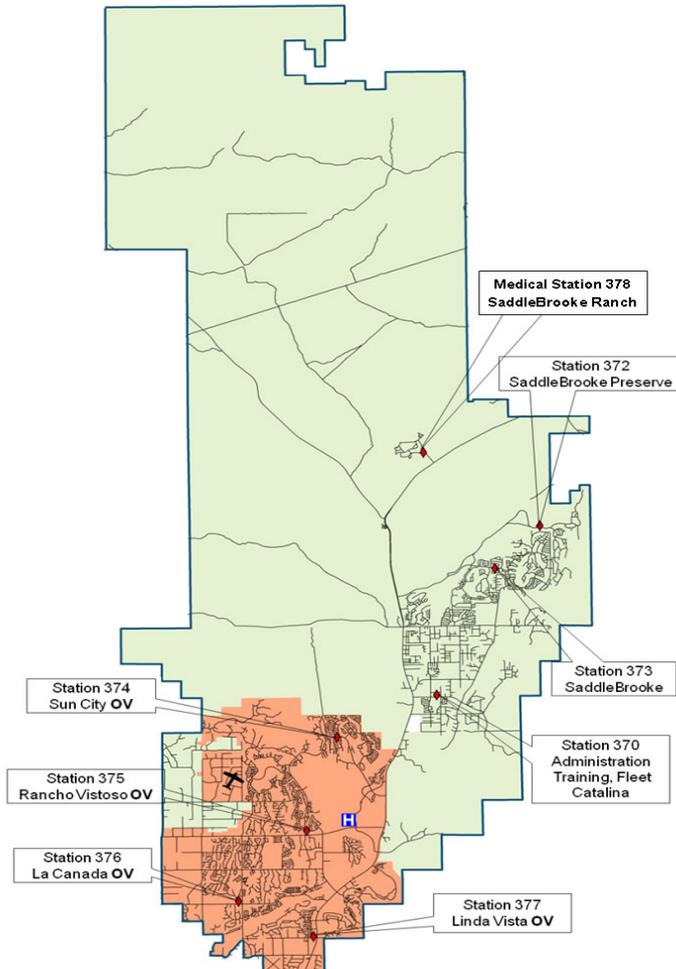
-  Avra Valley Fire Taxation District
-  Incorporated City and Town Boundaries
-  Major Streets
-  Streets



- Serves a population of 11,500 in both Pinal and Pima Counties covering 365 square miles
- Is a full service first response agency including ambulatory transport
- Operates out of 3 fire stations
- Responded to 1,680 – 911 calls in FY 2014, of which 1,332 resulted in ambulance transports.



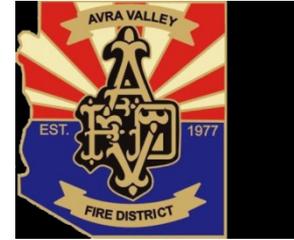
Golder Ranch Fire District



- Serves a population of approx. 55,000 in both Pima and Pinal Counties – 200 square miles
- Also a full service first response- including ambulance transport
- Ran 10,115 calls in FY 2014, of which 5,404 were emergency medical calls
- Operates out of 7 fire stations and employs 124 fire fighters



GRFD



AVFD

FY 2015 NAV (full cash)

767,452,572

50,412,555

MIL Rate

2.04

3.25

Levy Limit Capacity

6,713,681

-



GOLDER RANCH FIRE DISTRICT

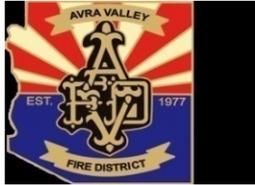
		ACTUALS			Projected	
Fiscal Year		2015	2016		2017	
Tax Year		2014	2015		2016	
NAV	based on	FCV	FCV	% change	FCV	% change
	Pima County	603,394,987	645,632,636	7%	710,195,900	9%
	Pinal County	164,057,585	165,698,161	1%	182,267,977	9%
	GRFD TOTAL	767,452,572	811,330,797	6%	892,463,877	9%

		ACTUALS			Projected	
Fiscal Year		2015	2016		2017	
Tax Year		2014	2015		2016	
NAV	based on	LV	LV	% change	LV	% change
	Pima County	598,947,966	622,905,885	4%	654,051,179	5%
	Pinal County	162,848,481	166,105,450	2%	174,410,723	5%
	GRFD TOTAL	761,796,447	789,011,335	4%	828,461,902	5%

GRFD MIL RATE	2.04	2.04		2.04	
LEVY	\$ 15,540,648	\$ 16,095,831	4%	\$ 16,900,623	5%
\$ INCREASE		\$ 555,184		\$ 804,792	

CPI @ 2.4% **(386,299.95)** **(405,614.95)**

Budget capacity beyond CPI **6,882,564.77** **7,649,952.09**



AVRA VALLEY FIRE DISTRICT

		ACTUALS			Projected	
Fiscal Year	2015	2016		2017		
Tax Year	2014	2015		2016		
based on	FCV	FCV	% change	FCV	% change	
NAV Pima Count	34,816,090	37,253,216	7%	40,233,474	7%	
Pinal County	15,596,465	17,000,147	9%	18,530,160	8%	
AVFD TOTAL	50,412,555	54,253,363	8%	58,763,634	8%	



		ACTUALS			Projected	
Fiscal Year	2015	2016		2017		
Tax Year	2014	2015		2016		
based on	LV	LV	% change	LV	% change	
NAV Pima Count	34,559,495	35,941,875	4%	37,738,969	5%	
Pinal County	15,481,519	15,791,149	2%	16,580,707	5%	
AVFD TOTAL	50,041,014	51,733,025	3%	54,319,676	5%	

AVFD MIL RATE	3.25	3.25		3.25	
LEVY \$	1,626,333	1,681,323	3%	1,765,389	5%
\$ INCREASE		\$ 54,990		\$ 84,066	

CPI @ 2.4% (40,351.76) (42,369.35)

Budget capacity beyond CPI 14,638.57 41,696.82

What could go wrong?

Just a few costs that are beyond the control of Fire Districts...

	<u>Current Price</u>	<u>Jul-08</u>	<u>% Increase</u>	<u>\$ Increase</u>
Diesel Fuel \$	3.80 \$	4.80	21% \$	31,250
	<u>FY 2012</u>	<u>Current FY</u>		
Workers Comp Insurance \$	232,000 \$	313,000	35% \$	81,000
	<u>FY 2014</u>	<u>CURRENT FY</u>		
Health Insurance \$	1,200,000 \$	1,560,000	30% \$	360,000

THE SCOPE OF THE PROBLEM

- Of the 155 Fire Districts in the State of Arizona, 46 or about 1 in 3 are at the State established levy limit.
- The Levy limit established in 2009 has never been adjusted for inflationary pressure.

What will some fire districts do?

- **Reduce staffing**
- **Shutter fire stations**
- **Layoff personnel**
- **The result will be a higher ISO rating and more expensive homeowners insurance for the residents of the districts**