

**TABLE 2
NET REVENUE TO STATE GENERAL FUND
FY96 THROUGH FY00**

| <i>SOURCE</i> | <i>1995-96</i> | <i>1996-97</i> | <i>1997-98</i> | <i>1998-99</i> | <i>1999-00</i> |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Transaction Privilege, Use, and Severance Tax | \$2,100,700,184 | \$2,200,603,832 | \$2,362,627,656 | \$2,566,087,404 (4) | \$2,817,525,828 |
| Undistributed Estimated Transaction Privilege Tax | 2,541,811 | 10,550,062 | 5,262,078 | 11,668,636 | 12,392,607 |
| Income Tax | 1,723,080,577 | 2,010,937,159 | 2,099,332,295 | 2,302,706,944 | 2,434,799,495 |
| Luxury Tax | 73,253,002 | 67,340,537 | 64,429,625 | 64,770,498 | 65,436,145 |
| Estate Tax/ Unclaimed Property | 61,992,934 | 71,243,449 | 65,269,787 | 89,334,610 | 84,725,503 |
| Bingo | 791,848 | 774,129 | 750,970 | 717,830 | 677,036 |
| Private Car Tax | 1,641,634 | 1,525,854 | 1,494,821 | 1,441,440 | 1,476,728 |
| Nuclear Plan Assessment | 850,091 | 878,374 | 880,824 | 926,814 | 945,935 |
| Flight Property Tax (3) | ----- | ----- | 7,582,939 | 7,367,078 | 6,709,385 |
| <i>Department Total</i> | <i>\$3,964,852,082</i> | <i>\$4,363,853,397</i> | <i>\$4,607,630,996</i> | <i>\$5,045,021,253</i> | <i>\$5,424,688,662</i> |
| State Property Tax (1) | 188,139,301 | 51,011,553(2) | 37,957,273 | 10,069,191 | 24,686,866 |
| <i>TOTAL</i> | <i>\$4,152,991,383</i> | <i>\$4,414,864,949</i> | <i>\$4,645,588,269</i> | <i>\$5,055,090,444</i> | <i>\$5,449,375,528</i> |

(1) Property Tax is not collected by the Department of Revenue. It is deposited in the State General Fund by counties. In addition to State Property Tax collections, this figure includes deposits to the General Fund derived from the minimum Qualifying Tax Rate and taxes collected within Unorganized School Districts.

(2) Beginning with FY97, this figure includes only revenue from the minimum Qualifying Tax Rate.

(3) Beginning with FY98, 50% of all Flight Property Tax revenues were deposited into the General Fund.

(4) Corrected figure.

Figures may not add to total due to rounding.