

Annual Report

FY 2020

Year Ending June 30, 2020

Submitted on November 2020



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DIRECTOR'S MESSAGE :



Fiscal year 2020 was another milestone year for the Arizona Department of Revenue (ADOR) as the agency collected a record \$19.6 billion, which was then distributed back to Arizona cities, towns and counties, and the State General Fund.

Other key fiscal highlights from the Annual Report include the following:

- More than 6.1 million tax documents were processed;
- Over 2.1 million individual income tax refunds were issued to taxpayers; and
- Collections from transaction privilege tax remained strong at \$12.4 billion

Electronic filing growth, which is more secure and efficient, continued last fiscal year with approximately 90 percent of the 3.2 million individual tax returns being e-filed. For this past tax season, refunds from e-filed tax returns took an average of nine days to process compared to 15 days for paper return refunds.

The Department of Revenue also established a dedicated team and modified our systems to implement House Bill 2757, which requires remote sellers and marketplace facilitators to file and pay transaction privilege tax in Arizona. The law was passed on May 31, 2019, and by September the system was ready for registration so businesses could collect and remit starting October 1, 2019.

ADOR's emphasis on increasing education and awareness among all tax types remained a priority with a collaborative outreach program with municipal and county governments, as well as stakeholders across Arizona. This partnership approach resulted in the continued growth in the number of tax education workshops.

Under our overarching mission of Serving Taxpayers!, ADOR's positive revenue story could not have been achieved without the Department of Revenue employees' dedicated efforts who continued to eliminate waste and inefficiencies.

With a vision of funding Arizona's future through excellence in innovation, exceptional customer experience, and public servant-led continuous improvement, ADOR remains focused on responding to our customers' ever-changing needs as it administers the state's comprehensive tax system.

Carlton Woodruff

Director

OUR ORGANIZATION :

Our strategy begins with a comprehensive look at ADOR's electronic filing options, call quality, and communication effort. We then make an honest assessment of our recent past and current reality, including a brutally honest evaluation of our performance. We refer to this as the "current state". The Governor's vision for the state and the agency's vision define our desired "future state". By analyzing the gap between our current state and the future state, we develop our plan. ADOR has adopted strategic goals to close the gap between the reality of our current challenges and future state vision.

In addition to the goals, ADOR has identified strategic initiatives to help overcome challenges that could keep us from closing the gap. In fiscal year 2020, ADOR successfully provided businesses the ability to electronically file their lengthy corporate returns – closing the gap and reducing processing time, resources, and waste. Additionally, ADOR quickly implementing a tax system to enable out-of-state sellers to file and pay their tax electronically – reducing paper processing, increasing revenue for the state, and providing dedicated assistance through the E-Commerce Compliance and Outreach team.

The performance measures ADOR has adopted track success through two primary lenses: the return on investment that taxpayers demand as an outcome of fulfilling our mission — i.e., delivering the revenue that finances Arizona's future, and customer value in the form of quality service.

OUR MISSION :

Serving Taxpayers!

OUR VISION :

Funding Arizona's priorities through excellence in innovation, exceptional customer experience and public servant-led continuous improvement.

AGENCY OVERVIEW :

The Arizona Department of Revenue is comprised of four divisions aligned with its operating budget and strategic goals: Taxpayer Services, Education and Compliance, Processing and Support. It operates full-service offices in Phoenix and Tucson with a satellite location in the Phoenix Metro East Valley area. ADOR delivers core business processes entailing efficient tax processing and collection, timely enforcement of tax laws and accurate valuation of property. In addition, it oversees 15 county assessors in the administration of state property tax laws.



HOW WE MEASURE SUCCESS :

FY 20 Goal	Multi-Year Strategy	Annual Initiatives
Optimize Taxpayer Services	Taxpayer wait times	<ul style="list-style-type: none"> • Conform to income tax adjustment in House Bill 2757. • Develop a standard call quality assurance (QA) evaluation tool and process.
Accelerate Processing	Processing time for all tax types	<ul style="list-style-type: none"> • Complete Corporate E-file Phase 2 according to multi-year plan.
Maximize Taxpayer Education and Compliance	Actual vs. Estimated state tax collections	<ul style="list-style-type: none"> • Enable remote sellers and marketplace facilitators to obtain TPT licenses, file and pay electronically. • Increase electronic filing and payments. • Improve internal and external collaboration.
Support and Champion the Agency Mission (internal only)	Training	<ul style="list-style-type: none"> • Develop taxpayer communication improvement plan. • Employee training sustainment and enhancement project. • Succession plan project.



WHAT WE DO



Audit

Educates taxpayers and promotes compliance with Arizona tax laws by reviewing and auditing corporate and individual income tax returns; transaction privilege tax and withholding filing; investigates and prevents fraudulent tax activity; assists corporate taxpayers in resolving appeals.



Collections

Collects delinquent returns and tax liabilities; educates and assists taxpayers in understanding tax liability; administers the state's Debt Set-Off program, which offsets income tax refunds to pay for debts owed by taxpayers (child support, fees, violations) to participating state agencies and municipalities. Handles bankruptcy cases, tax liens, fiduciary and estate tax certificates, certificates of compliance, as well as dissolution and withdrawal.

Education and Compliance



Education and Outreach

Provides educational programs for optimizing and maximizing the agency's mission; offers specialty tax programs that support taxpayer education and compliance with the tax laws of Arizona--all of which are conducted with the goal of building and maintaining strong partnerships with Arizona cities, towns and counties.

WHAT WE DO



Process Administration

Opens, batches and processes tax documents; deposits all tax revenue and enters taxpayer return data; corrects calculation and allocation errors; files, maintains, stores and disposes of all tax documents.



Tax Data Management

Owns all data in agency tax systems; ensures taxpayer accounts are correct and in balance; prepares existing tax data for tax system replacement; tests new functionality and enhancements for the agency's tax systems; investigates and prevents fraudulent tax activity.

Processing



WHAT WE DO



Hearing Office

Holds hearings and issues written decisions on department assessments and refund denials relating to individual income and withholding tax. Handles corporate income tax protests of assessments and refund denials.

Inquiries and Requests

Assists taxpayers and supports internal staff in understanding tax laws, rules and programs administered by the department; responds to inquiries and provides assistance in person, over the phone and email; issues licenses and registrations; updates taxpayer account information.

Problem Resolution Office

Responds to escalated taxpayer inquiries and resolves complex issues and problems.

Property Tax

Ensures fair and uniform property values for Arizona taxpayers through general oversight of county assessors and administering Arizona's property tax laws. Determines the valuation of centrally valued properties, including electric generation facilities, telecommunications companies, pipelines, railroads, airlines, mines and water companies.



Taxpayer, Executive & Legislative Issues (Tax Policy, Appeals & Protest)

Reviews and analyzes legislation; assists the department in setting technically sound and administratively feasible tax policies; develops and promulgates administrative rules, rulings, and procedures; provides policy support and interpretative guidance within the department; provides interpretive oral and written guidance to taxpayers.

Assists taxpayers in resolving their appeals of proposed tax assessments, refund denials and penalty abatement denials and, as appropriate, defends the proposed assessments and denials through the administrative appeals process.

Tobacco Tax Unit (Tobacco Audit & Compliance, Tobacco Enforcement)

Administers state luxury taxes on tobacco products, and supports Arizona's efforts to meet legal and operational obligations under the Tobacco Master Settlement Agreement.

Enforces state laws regulating tobacco product sales in Arizona; conducts statewide inspections of tobacco retailers and distributors.

Taxpayer Services



Unclaimed Property

Collects, safeguards, and distributes abandoned property and returns that unclaimed property to its rightful owner(s). Provide education to the public and holders about Unclaimed Property Laws.



WHAT WE DO



Budget Office

Plans and develops the agency's annual budget. Monitors expenditures for adherence to the statutory requirements once appropriations are approved by the Governor and the Legislature.

Communications

Creates, manages, facilitates and delivers the department's internal and external multimedia communications.

Continuous Improvement

Provides professional development in continuous improvement, models and encourages continuous improvement. Assists work units to map and improve processes to deliver superior customer value.

Economic Research and Analysis

Provides statistical analysis and research services, including fiscal impact of proposed changes to tax laws; assists in developing technically sound and administratively feasible tax policies and laws.

Employee Training and Development Unit

Provides new employees with an introduction to the department, tax system, basic tax types, introduction to the Arizona Management System and completion of all mandatory state training. Develops and assigns annual recertification training to ensure both state and federal compliance of confidentiality training.



E-Services Unit

Supports and maintains system readiness and usability of tax systems and online filing websites, including bulk filing. Creates new functionality to streamline processes and increase efficiencies to benefit internal and external customers. Facilitates technical support to third-party software vendors, which provide taxpayers with efficient, safe, and convenient e-filing options.

Facilities Management

Coordinates building maintenance; oversees construction and building renewal projects; oversees building sanitation needs; receives and records all building deliveries; participates in safety and risk management issues; manages building security assets such as security guards, as well as cameras and access controls.

Financial Services

Reconciles, distributes, and reports tax dollars deposited to the state's financial institution; manages the department's accounting, payroll and procurement functions.

Human Resources

Manages strategic and operational aspects in personnel administration while providing a collaborative partnership with employees in areas such as benefits, employee relations and recruitment.

Support



Information Technology

Provides information security, application development and support, customer service, project management and business analysis.

Internal Audit

Conducts financial, operational, investigative and consultative reviews of agency practices, policies and procedures.

Legislative Liaison

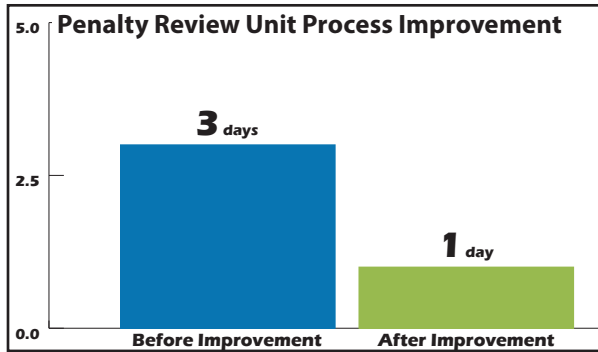
Coordinates the analysis, research and testimony of tax legislation, analyzes and tracks bills through the legislative process; analyzes tax legislation to verify that it is technically sound and administratively feasible; coordinates implementation of legislation after passage. Acts as the liaison between legislators and the department, including handling constituent issues for legislators and the Governor's office, and monitoring federal law changes.

Procurement Office

Adheres to the Rules and Regulations of the Arizona Procurement Code as it relates to the expenditure of public monies. Assists with purchasing needs, determines sourcing method for each purchase, and develops specifications and scope of work. Receives and evaluates quotes/bids/proposals, solicit qualified vendors, and award contracts, and manages vendor contracts.



OUR SUCCESSES



ADOR and Municipalities Collaborative Program Creates Solutions

Arizona Department of Revenue (ADOR) business units and collectors representing Arizona’s cities and towns developed a collaborative program that leveraged ADOR’s extensive resources and tools, and city-level knowledge and insight, to close gaps in connecting non-filer businesses with transaction privilege tax activity.

Within a year, \$2.9 million in revenue was collected. Increased revenues collected and enhanced overall administration continues as city collectors became more knowledgeable of ADOR systems. Additionally, the modified solutions enable municipalities with limited staff and resources to participate in the program.

Following the program’s success, the partnership effort was also expanded to include joint fieldwork where ADOR staff and city collectors worked together both in the field and in the office.

Penalty Review Unit Optimizes Taxpayer Process

The Penalty Review Unit (PRU) identified and resolved a system’s issue that delayed the staff’s ability to process certain abatement cases and required intervention from the ADOR Oracle Support team (IT) in each case to process. The workaround was time-consuming and delayed every stage, from processing to notifying

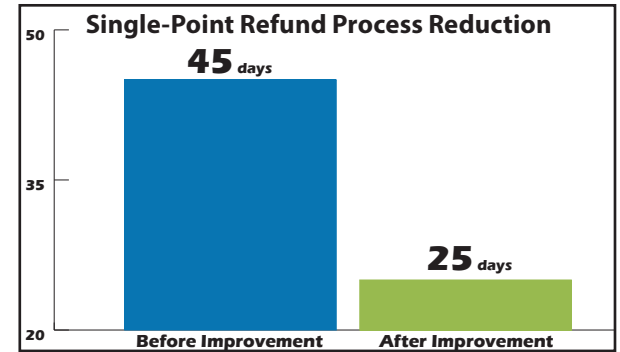
the taxpayer to case closure. Following a root cause analysis, the error and solutions were identified.

Identifying and resolving the root cause eliminated up to three days in closing these cases. Additionally, the need for IT’s time and resources was removed from this process and taxpayers are now informed sooner about the status of their abatement request.

Licensing of Non-Compliant Businesses

Businesses with taxable activity that are unlicensed and otherwise unresponsive (non-compliant) to outreach efforts to obtain a license presented challenges to be located without street-level insight. In these instances, businesses were placed in an unlicensed status and resulted in an inability to have taxable liabilities applied and collected. In partnership with 29 municipalities throughout Arizona, ADOR business units conducted process mapping sessions to address these “non-compliant” businesses.

As a result, ADOR shared best practices research tools that equipped municipalities to better identify and evaluate the taxability of local businesses and additionally, authorized municipalities to establish protocols to “force” or assign a TPT license on behalf of a business known to be conducting taxable business activities in Arizona. For closed businesses, municipalities issue “one-time-only” licenses to put



liabilities into the system for collection.

Accordingly, businesses are no longer placed in a “desk review” (unlicensed) status because licensing cannot be established.

The Single-Point Refund Claims Process Improvement Enhances Taxpayers Experience

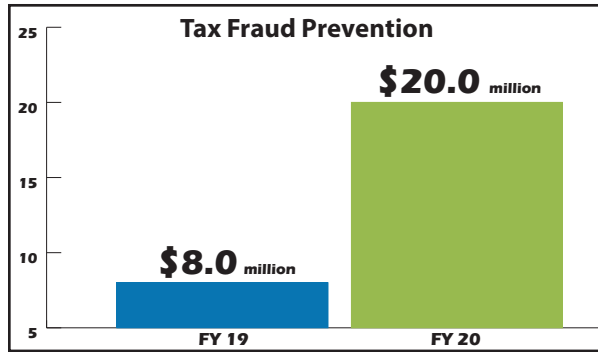
In 2015, House Bill 2111 required ADOR and Arizona’s cities and towns that levy transaction privilege tax (TPT) to enter into agreements to provide a unified auditing program. The refund claims component of the unification project held several taxpayer challenges, as evidenced by the voice of the customer feedback, which included lack of clarity on the process, inconsistency in application across jurisdictions, duplicate submissions, and the length of time to process a refund claim.

A “single-point refund” process was implemented that developed standard work procedures, training, and technical guides for auditors, simplified letters, and website interface to better suit taxpayer understanding.

As a result of the single-point refund process improvement, taxpayers submit refund claims using a single-point website location, reducing the process from 45 days to 25 days.



OUR SUCCESSES



Quick Reference Guide for TPT Taxpayers

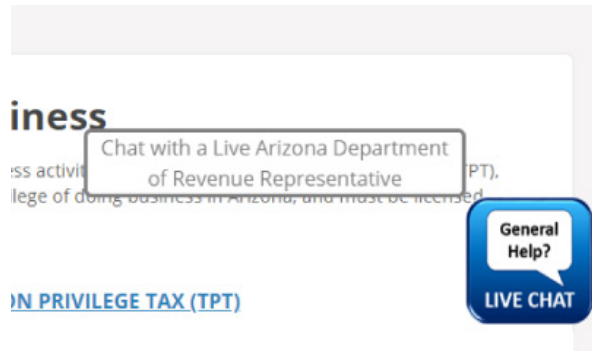
The Arizona Department of Revenue (ADOR) provides resources to aid transaction privilege tax (TPT) taxpayer's transition to electronic filing and paying as required under Arizona tax laws.

A cross-functional project team worked to identify tools to help guide taxpayer compliance and created a "one-stop" webpage. Additionally, a quarterly bulletin is sent via ADOR's email subscription management system that directs taxpayers to the quick reference resource guide and allows them to subscribe to receive ongoing TPT bulletins.

Since these enhancements were implemented in September 2019, more than 40,000 taxpayers have received the quarterly bulletin.

Tax Fraud Prevention

The Arizona Department of Revenue treats detecting and stopping fraud with paramount importance, including protecting taxpayers from identity theft. Millions of dollars in fraudulent income tax refunds are being stopped through advanced fraud detection every year. In fiscal year (FY) 2020, \$20 million was recovered from fraudulent tax returns, and since 2015, approximately \$210 million in false tax refunds have been intercepted.



Live Chat

Within a year, ADOR has assisted over 31,000 taxpayers through live chat, available on the www.AZDOR.gov and www.AZTaxes.gov websites. The pop-up application provides customers with answers to general questions and offers navigational guidance. Taxpayers can obtain information about state taxes, e-file, or responses to a variety of inquiries.

Record Gross Revenue Collected

Fiscal year 2020 was a milestone year, as ADOR collected a record \$19.6 billion for programs and services in the state that contribute to funding Arizona's future. The fiscal year 2020 total surpassed the \$19.3 billion in FY 2019.

Making up the \$19.3 billion, was \$11.7 billion from TPT, which is the single point of administration and collection of state and city taxes for all business and residential rental owners in Arizona.

In addition to TPT revenues, ADOR's record revenue collections included \$6.4 billion from individual income and withholding tax, \$700 million through corporate income tax and \$500 million from other taxes.

Corporate E-file

Previously, corporations could only file paper returns, which are complex submissions made



up of thousands of documents that must then be delivered to ADOR. Once House Bill 2280 was passed, which gave companies an e-file option for tax year 2019 and becomes mandatory starting for tax year 2020, ADOR began modifications to the agency's tax system and finalized testing the approval of 13 software vendors products. The implementation of corporate e-filing fits into the agency's ongoing approach to customer service continuous improvement.

In tax year 2019, 182,000 corporate tax returns were filed with the Department of Revenue, with approximately 50 percent being e-filed.

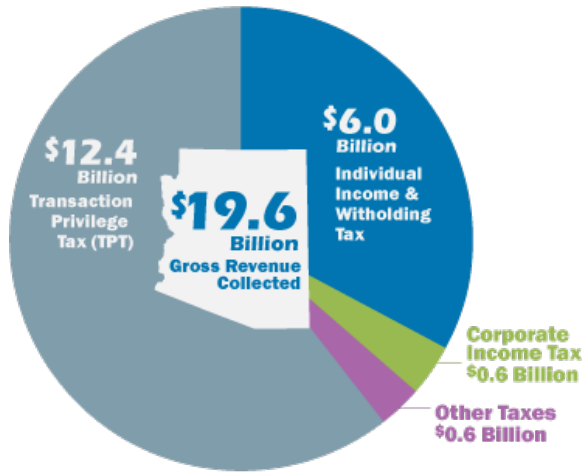
Corporate e-filing gives businesses a more convenient way of filing their tax returns, reducing the time and amount of paper needed to deliver lengthy returns consisting of thousands of documents to the Department of Revenue.

E-filing is an instantaneous process that avoids boxes of paper being delivered. Through e-filing, the department can do a quicker analysis of the filed tax information, which means faster verification whether the return has been accepted or requires any corrections.



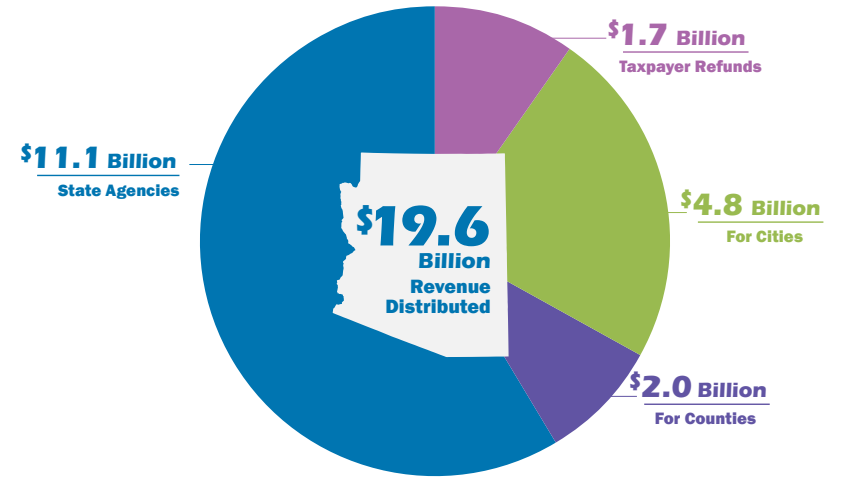
AGENCY HIGHLIGHTS

Total Gross Revenue Collected



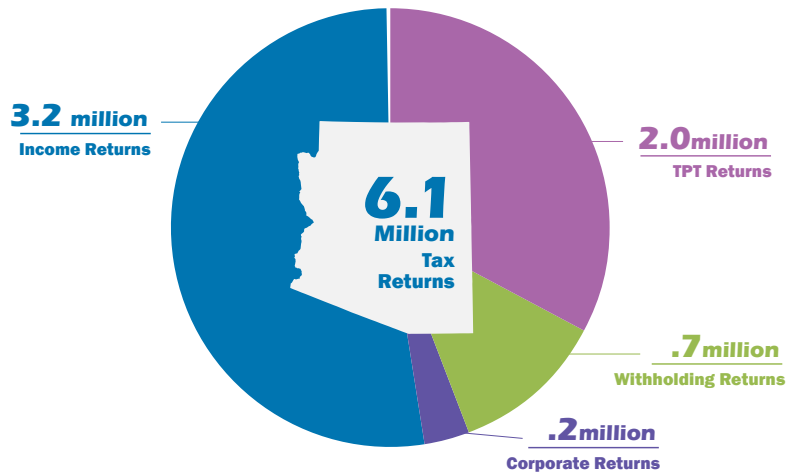
Detailed gross revenues are reported under TABLE 1

Total Revenue Distributed

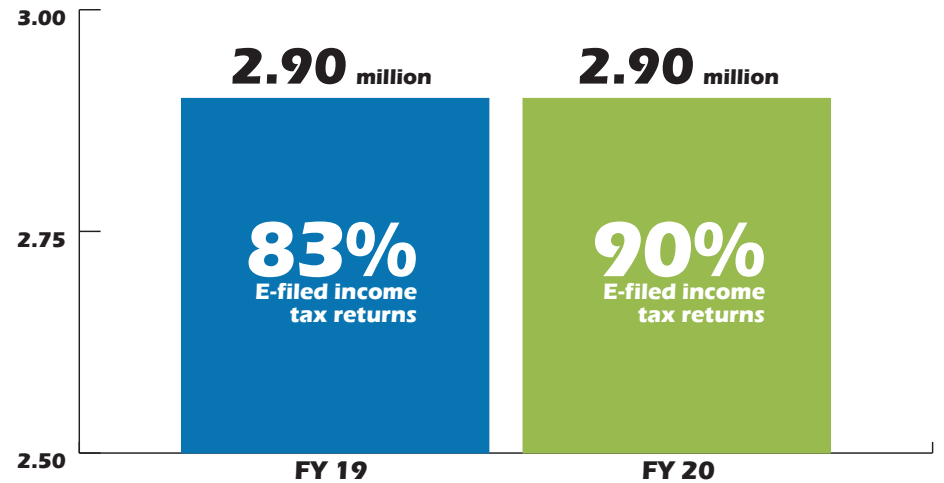


**Figures drawn from [Strategic Plan Update FY 2021](#)

Total Number of Tax Returns Processed

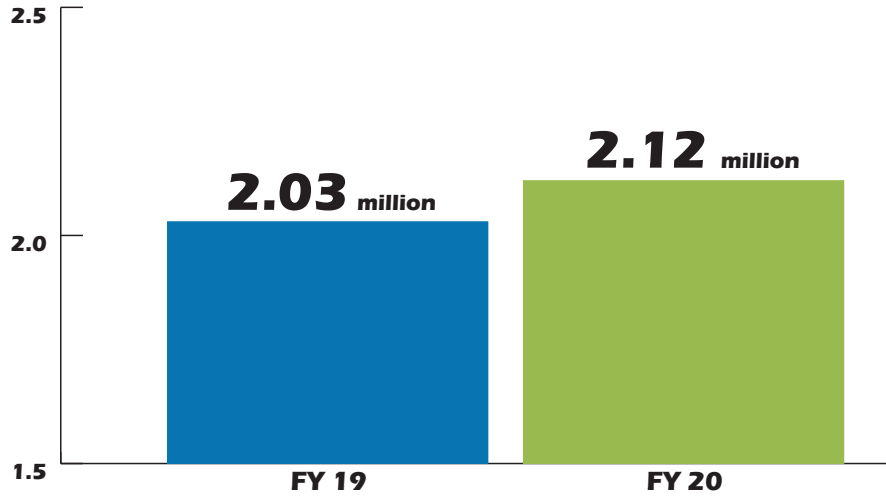


Total Number of E-Filed Income Tax Returns Received (in Millions)

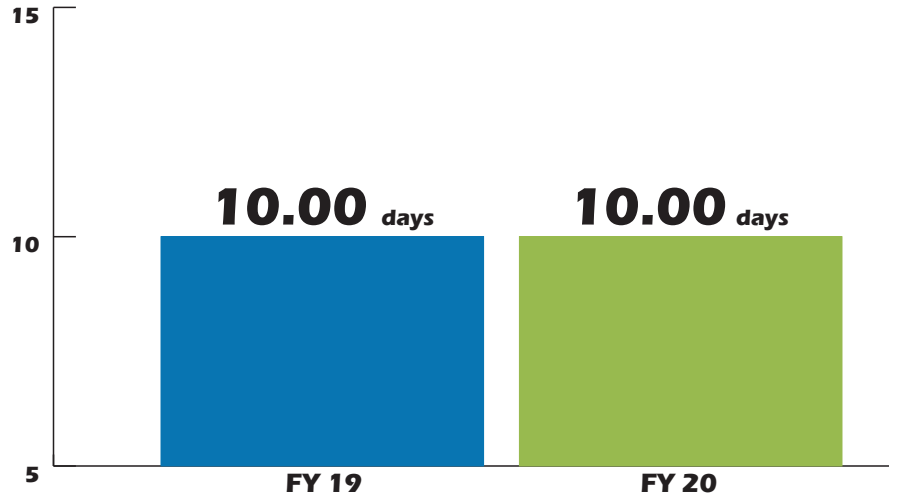


AGENCY HIGHLIGHTS

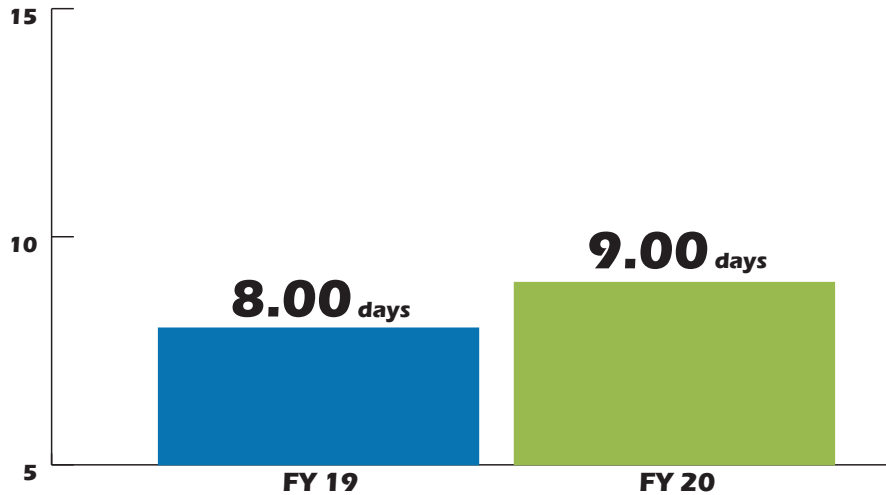
Total Number of Individual Income Tax Refunds (in Millions)



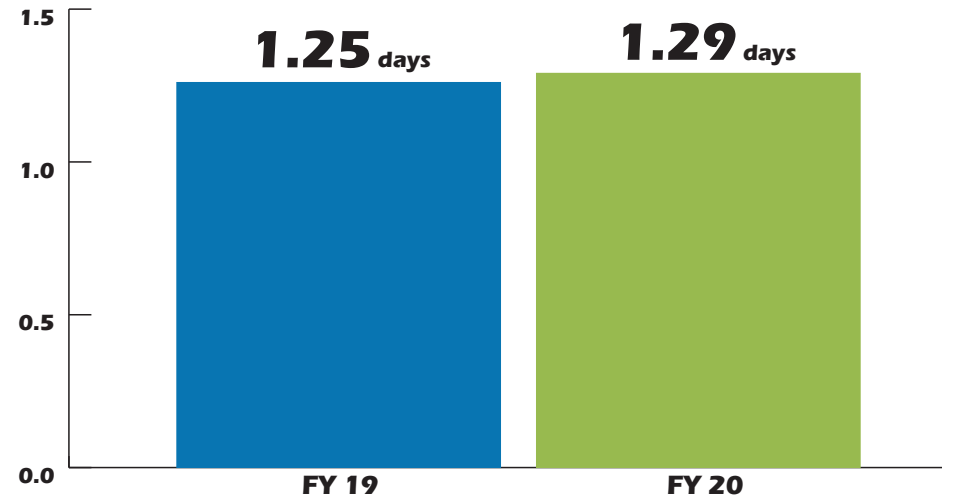
Average Time to Issue Tax Refunds (Calendar Days)



Average Days to Process Individual Income Tax Refunds from Electronic Returns (Calendar Days)

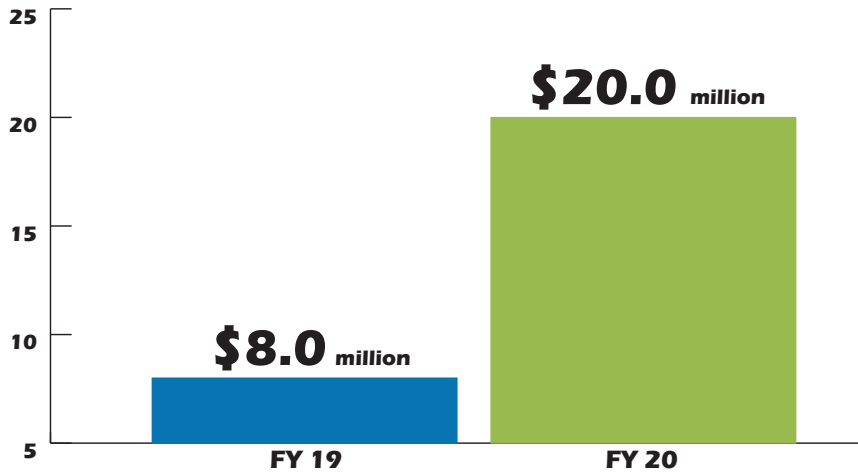


Average Days to Process TPT Electronic Returns (Calendar Days)

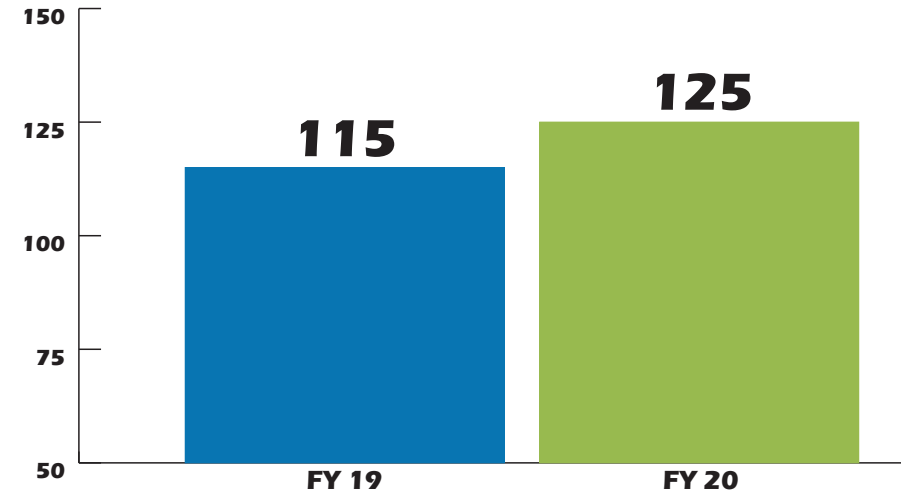


AGENCY HIGHLIGHTS

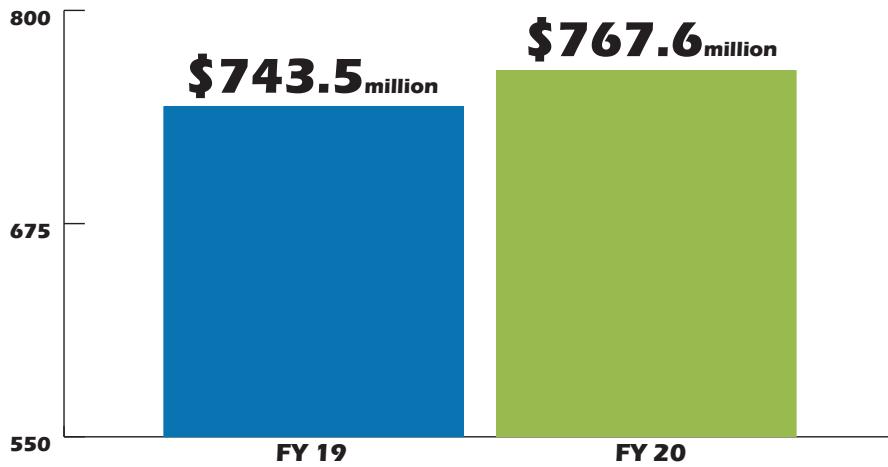
Dollars Recovered from Individual Income Tax Fraud Prevention (in Millions)



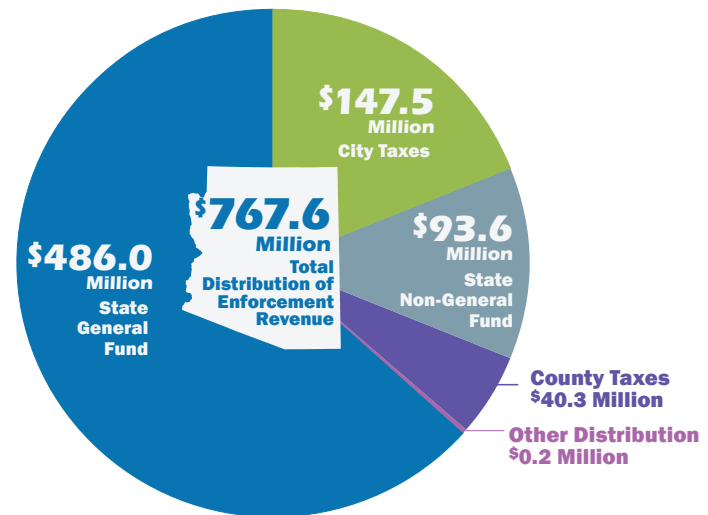
Number of Outreach Events Conducted



Total Net Enforcement Revenue

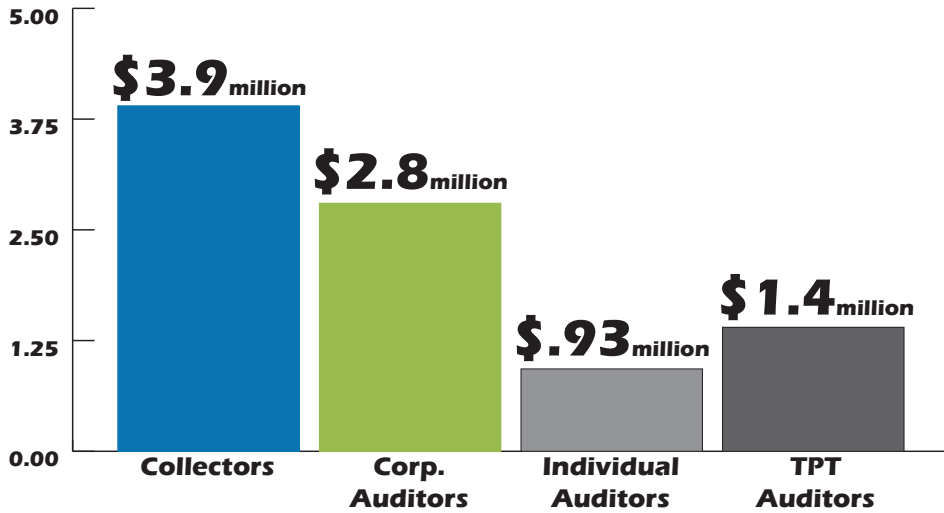


Total Distribution of Enforcement Revenue

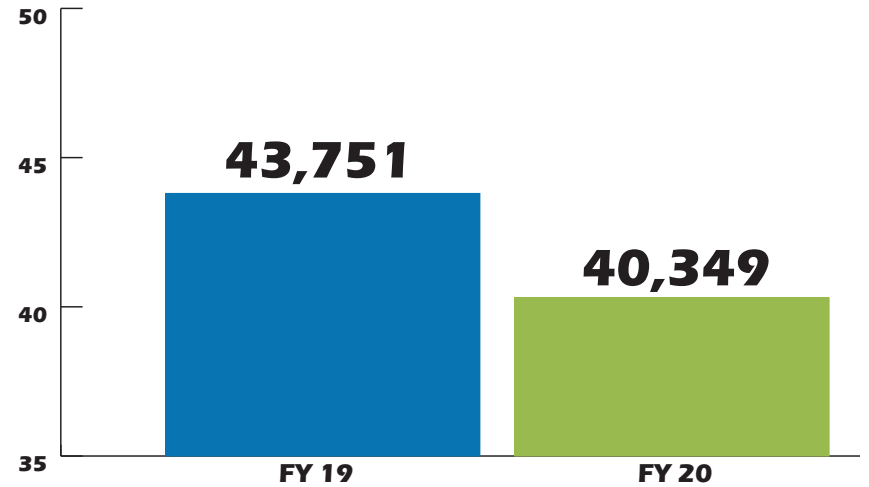


AGENCY HIGHLIGHTS

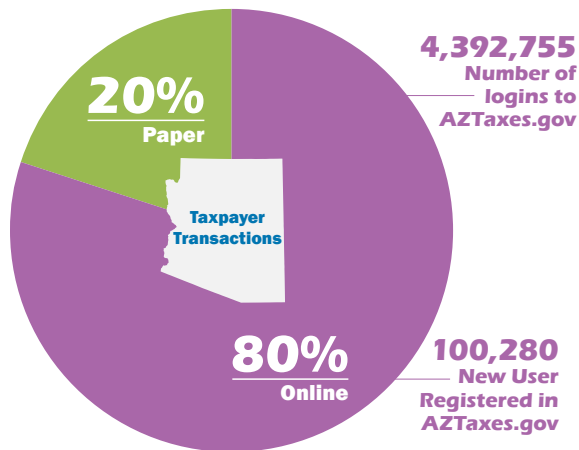
Average Gross Collections Generated by Collectors and Auditors (in Millions)



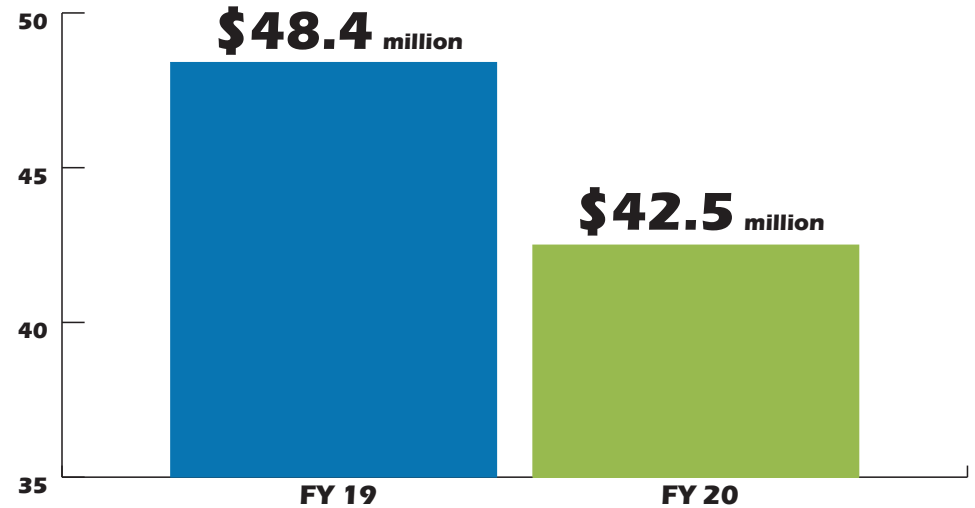
Number of New Business Licenses Processed



Percentage of Online Transactions

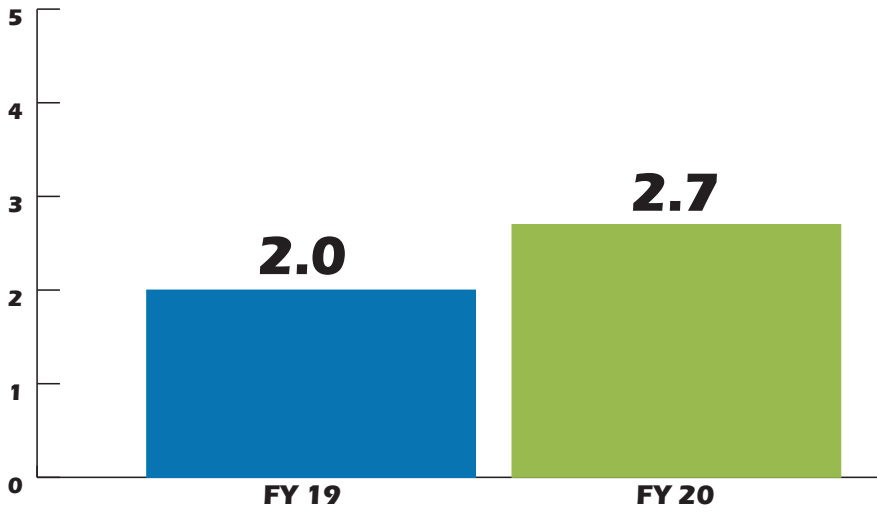


Unclaimed Property Dollars Returned to Customers

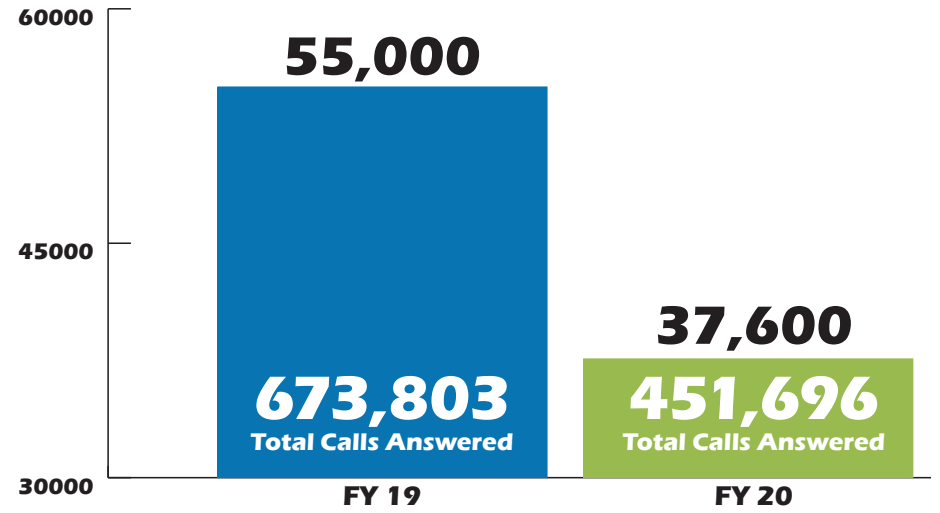


AGENCY HIGHLIGHTS

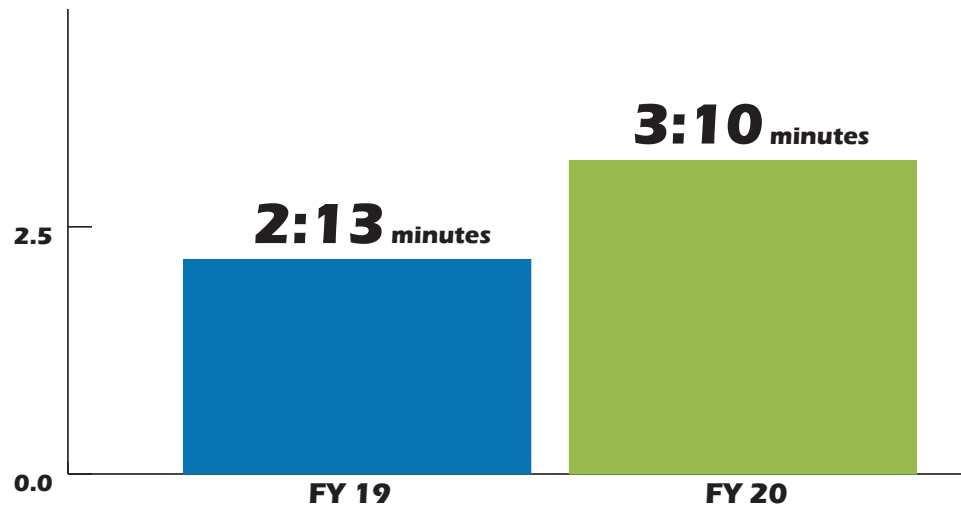
Satisfaction Rating



Average Number of Phone Calls Answered Monthly



Average Customer Phone Call Wait Time



MISCELLANEOUS TAXES

Bingo Collections

The tax on state licensed bingo operations is based on a multi-tiered licensing structure. There are three classes of bingo licenses, each of which has a different tax rate.

Each licensee's tax rate is based on bingo receipts. Class A licensees, whose gross receipts do not exceed \$15,600 per year, are taxed at 2.5 percent of adjusted gross receipts. (Adjusted gross receipts are the monies left after paying prizes.) Class B and Class C licensees are also taxed on gross receipts. Class B licensees, whose gross receipts do not exceed \$300,000, are taxed at 1.5 percent of their gross receipts. Class C licensees, whose gross receipts exceed \$300,000 per year, are taxed at 2 percent of gross receipts from bingo.

All taxes collected are deposited in the state general fund. (Refer to Table 40.)



Luxury Tax Collections

Arizona's luxury tax applies to cigarettes, other tobacco products and alcoholic beverages. The department is responsible for issuing tobacco licenses and stamps and collecting taxes on tobacco products and alcoholic beverages. The department investigates and confiscates contraband tobacco products. All payments, stamp orders and required reports are 100 percent electronically. (Refer to Table 41.)

Monies collected and distributed from luxury tax:		
Fund	Amount	Due to the passage of...
State General Fund	\$60.1 million	
Tobacco Tax and Health Care Fund	\$59.0 million	(Tobacco Tax and Health Care Initiative in November 1994)
Tobacco Products Tax Fund	\$86.7 million	
Drug Treatment and Education Fund	\$10.1 million	(Proposition 200 in 1994)
Corrections Revolving Fund	\$4.0 million	(Proposition 200 in 1994)
Department of Corrections Fund	\$32.0 million	(Legislature in 1984 to pay for prison construction)
Department of Corrections Transfer from Prop 200 Funds	\$1.3 million	
Prop 200 Transfer from Prop 303 Funds	\$3.6 million	
Smoke Free AZ Fund	\$2.8 million	(Proposition 201 in 1994)
Early Childhood Development and Health Fund	\$121.1 million	(Proposition 203 in 1994)



MISCELLANEOUS TAXES



Unclaimed Property Collections and Distributions

Responsibilities of the Unclaimed Property Unit include the collection, safekeeping and disposition of abandoned property and escheated estates.

The Unclaimed Property staff receives and maintains records related to unclaimed funds along with other intangible and tangible personal property that is presumed to be abandoned. This property is received from business associations, banking and financial institutions, insurance companies, fiduciaries, state courts and governmental agencies.

Common examples of unclaimed property are:

- State warrants not cashed after six months;
- Payroll checks written to employees not cashed after one year;
- Contents of safe deposit boxes on which rent has not been paid for three years;
- Government and Court property not claimed in two years;
- Stock or other equity interest in a business association or financial institution with no activity for three years;
- Bank or credit union accounts with no activity for three years;
- Cashier and other official checks not cashed in three years;
- Checks written to vendors or customers not cashed after three years;
- Money orders not cashed in three years;
- Traveler's checks not cashed in fifteen years.

An owner may file a claim to recover property within 35 years after the final day of the fiscal year in which the department received said property.

Escheated Estates

In addition to their Unclaimed Property responsibilities, staff members also establish and maintain records of escheated estates. An escheated estate is created when a person dies without leaving a will and has no known heirs. When this condition

exists, his or her property reverts to the state as the original and ultimate proprietor after seven years. Funds received from escheated estates are deposited into the Permanent State School Fund. (Refer to Table 42.)

Waste Tire Fee Distributions

The Arizona waste tire fee is a fee applied to the sale of new motor vehicle tires. The fee is to be collected quarterly at a rate of two percent of the purchase price not to exceed two dollars per tire.

During fiscal year 2020, the department collected \$10,334,522 and distributed 3.5 percent to the Arizona Department of Environmental Quality with the remainder being distributed to the counties based on the number of motor vehicles registered in the county. (Refer to Table 43.)

The distribution is performed quarterly.



**TABLE 1
REVENUE SUMMARY
GROSS REVENUE COLLECTED
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020**

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX					
Distribution Base	\$1,907,097,530	\$1,986,128,100	\$2,112,379,328	\$2,244,197,404	\$2,357,406,929
Nonshared Portion	3,368,394,664	3,485,921,977	3,716,646,924	3,958,911,462	4,176,057,831
Use Tax	283,352,073	300,976,461	327,236,379	362,026,745	384,263,505
Education Tax	645,012,218	670,788,089	\$712,903,811	760,874,328	808,452,299
Temporary Tax (1)	198,681	(246,291)	184,694	128,605	376,358
Undistributed Estimated					
Transaction Privilege Tax	13,607,599	43,648,810	23,099,672	9,789,761	26,045,966
Other State Revenue	46,467,006	50,569,550	58,341,189	59,648,111	67,608,762
County and City Collections	1,484,362,650	2,530,137,765	3,960,062,470	4,289,113,182	4,519,198,357
Subtotal	\$7,748,492,421	\$9,067,924,461	\$10,910,854,468	\$11,684,689,598	\$12,339,410,006
INCOME TAX					
Withholding	\$3,850,489,512	\$4,061,373,494	\$4,300,957,448	\$4,567,250,552	\$4,894,243,319
Individual	1,412,002,626	1,403,176,562	1,634,544,924	1,820,178,311	1,136,238,014
Corporate	700,118,169	525,414,051	493,937,319	651,196,431	611,946,618
Subtotal	\$5,962,610,307	\$5,989,964,107	\$6,429,439,691	\$7,038,625,294	\$6,642,427,951
LUXURY TAX					
Spirituos Liquor	\$34,551,657	\$35,901,436	\$37,633,609	\$39,417,348	\$39,395,949
Vinous Liquor	16,160,560	16,579,025	16,898,323	17,357,125	18,028,851
Malt Liquor	21,568,413	21,645,309	21,845,962	21,347,551	22,116,335
Tobacco - All Types (2)	341,591,816	341,844,433	332,995,430	323,469,631	331,543,243
Licensing	6,625	6,800	5,900	5,925	6,050
Subtotal	\$413,879,071	\$415,977,004	\$409,379,224	\$401,597,579	\$411,090,427
UNCLAIMED PROPERTY					
Unclaimed Property	149,833,143	136,129,323	176,837,283	168,222,552	170,976,820
Escheated Estates	17,759	13,356	(9,759)	86,104	42,146
Subtotal	\$149,850,902	\$136,142,679	\$177,186,874	\$168,308,656	\$171,018,966
OTHER REVENUES					
Bingo	\$476,079	\$486,660	\$473,647	\$469,026	\$397,780
Flight Property Tax	11,114,322	10,307,778	13,003,735	11,728,981	13,531,373
Private Car Tax	(189,264)	1,726,458	2,038,908	2,027,884	2,220,383
Nuclear Plan Assessment	2,412,474	2,503,140	2,526,277	2,549,792	2,576,291
Waste Tire	9,668,642	9,679,319	9,874,138	10,004,703	10,334,522
Subtotal	\$23,482,253	\$24,703,355	\$27,916,705	\$26,780,387	\$29,060,348
TOTAL (3)	\$14,298,314,954	\$15,634,711,606	\$17,954,776,962	\$19,320,001,513	\$19,593,007,698

(1) On May 18, 2010, voters approved Proposition 100 which temporarily increased the state transaction privilege and use tax rates on most transactions by one percentage point beginning June 1, 2010 and ending May 31, 2013.

(2) Figures represent gross tobacco revenue less administrative expenses.

(3) All revenues collected by the Department of Revenue, including those which are later refunded or distributed.

For additional detail on the current year revenue, please refer to the appropriate section within this report.

Figures may not add to total due to rounding.

TABLE 2
NET REVENUE TO STATE GENERAL FUND
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Transaction Privilege, Use, and Severance Tax	\$4,309,504,675	\$4,471,914,020	\$4,772,442,933	\$5,094,961,891	\$5,373,390,986
Undistributed Estimated Transaction Privilege Tax	13,607,599	43,648,810	23,099,672	9,789,761	26,045,966
Income Tax	3,906,333,351	3,813,614,083	4,214,804,468	4,826,981,286	4,289,230,877
Luxury Tax	58,168,800	57,610,211	58,013,734	\$57,063,987	\$59,688,183
Unclaimed Property	64,941,156	48,834,770	81,318,220	91,509,204	98,874,182
Bingo	476,079	486,660	473,647	469,026	397,780
Private Car Tax	(189,264)	1,726,458	2,038,908	2,027,884	2,220,383
Nuclear Plan Assessment	2,412,474	2,503,140	2,526,277	2,549,792	2,576,291
Total	\$8,355,254,870	\$8,440,338,152	\$9,154,717,859	\$10,085,352,832	\$9,852,424,647

Figures may not add to total due to rounding.

**TABLE 3
NET ENFORCEMENT REVENUE
FISCAL YEAR 2020**

ENFORCEMENT REVENUE	FY 2020
Non-Timely Revenue	\$295,400,080
Enforcement Revenue-Collections	\$351,675,723
Enforcement Revenue-Audit and Outreach	\$76,553,331
Compliant Revenue-Audit and Outreach	\$43,931,958
TOTAL ENFORCEMENT REVENUE	\$767,561,092
DISTRIBUTION OF ENFORCEMENT REVENUE	
State General Fund	\$485,953,675
State Non-General Fund	\$93,624,164
City Taxes	\$147,499,528
County Taxes	\$40,260,034
Other Distribution	\$223,691
TOTAL DISTRIBUTION	\$767,561,092

TABLE 4
GROSS TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Distribution Base	\$1,907,097,530	\$1,986,128,100	\$2,112,379,328	\$2,244,197,404	\$2,357,406,929
Nonshared	3,368,394,664	3,485,921,977	3,716,646,924	3,958,911,462	4,176,057,831
Use Tax	283,352,073	300,976,461	327,236,379	362,026,745	384,263,505
SUBTOTAL	\$5,558,844,267	\$5,773,026,539	\$6,156,262,631	\$6,565,135,610	\$6,917,728,265
Education Tax	\$645,012,218	\$670,788,089	\$712,903,811	\$760,874,328	\$808,452,299
Temporary Tax (1)	198,681	-246,291	184,694	128,605	376,358
Undistributed Estimated Payment	13,607,599	43,648,810	23,099,672	9,789,761	26,045,966
Telecommunications Devices	4,641,805	4,405,381	4,386,029	3,939,596	3,597,537
911 Excise	15,854,142	16,066,188	15,713,206	16,107,379	16,975,158
911 Prepaid Wireless	1,840,984	1,744,471	1,656,263	1,610,054	1,485,965
Infrastructure					9,723,983
Municipal Water	2,197,353	2,446,164	2,522,345	2,418,656	2,442,336
Nursing Facility Assessment	21,932,723	25,907,345	29,911,948	30,616,030	28,532,958
Jet Fuel Tax			4,151,398	4,956,396	4,850,825
Waste Tire Accounts Receivable Collections	0	0	0	0	0
GROSS STATE COLLECTIONS	\$6,264,129,771	\$6,537,786,696	\$6,950,791,998	\$7,395,576,415	\$7,820,211,649
Municipal Privilege Tax (2)	\$661,959,571	\$1,674,208,729	\$3,049,587,640	\$3,306,714,701	\$3,494,883,955
County Transaction Privilege Taxes	822,403,079	855,929,036	910,474,830	982,398,481	1,024,314,401
COUNTY AND CITY COLLECTIONS	\$1,484,362,650	\$2,530,137,765	\$3,960,062,470	\$4,289,113,182	\$4,519,198,357
TOTAL DEPARTMENT OF REVENUE RECEIPTS	\$7,748,492,421	\$9,067,924,461	\$10,910,854,468	\$11,684,689,598	\$12,339,410,006

- (1) On May 18, 2010, voters approved Proposition 100 which temporarily increased the state transaction privilege and use tax rates on most transactions by one percentage point beginning June 1, 2010 and ending May 31, 2013.
- (2) The Municipal Collection program expanded to more cities in FY 2015 and FY 2016 and all cities during FY 2017.

TABLE 5
COUNTY TRANSACTION PRIVILEGE TAXES
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Apache County Excise Tax	\$1,270,948	\$1,170,231	\$1,113,102	\$1,182,639	\$1,282,331
Cochise County Excise Tax	6,643,893	6,666,951	6,846,382	7,371,982	8,655,219
Coconino County Excise Tax	14,098,449	15,045,142	16,318,485	16,334,239	16,136,801
Coconino County Jail Tax	14,098,398	15,042,544	16,318,936	16,334,496	16,136,817
Coconino County Capitol Projects Tax (1)	22,333	18,873	6,489	7,471	5,823
Coconino County Road Tax	8,383,982	9,125,796	10,016,996	9,995,142	9,906,879
Gila County Excise Tax	2,753,057	2,991,169	3,100,874	3,138,508	3,455,163
Gila County Road Tax (1)	(29,783)	16,279	6,932	(1,787)	10,528
Gila Road Extension Tax	2,911,251	3,090,119	3,207,537	3,235,816	3,540,687
Graham County Excise Tax	1,817,098	1,851,346	1,986,602	2,144,904	2,388,379
Graham County Jail Tax	1,563,730	1,836,109	1,973,205	2,135,138	2,380,590
Greenlee County Excise Tax	1,082,154	984,583	1,331,143	1,470,064	1,487,509
La Paz County Excise Tax	1,214,082	1,287,477	1,290,549	1,434,951	1,476,038
La Paz County Jail Tax	1,214,081	1,287,476	1,290,453	1,434,951	1,476,038
La Paz County Health Services District (1)	316	181,183	5	30	10
La Paz County Judgment Tax	2,391,850	2,364,564	2,583,113	2,866,815	2,949,251
Maricopa County Road Tax (1)	56,955	213,142	164,086	(243,154)	10,435
Maricopa County Road Tax Extension	396,752,859	413,857,577	438,490,074	468,863,096	491,092,907
Maricopa County Stadium Tax (1)	7	167	(133)	168	(13)
Maricopa County Jail Tax	145,509,977	151,921,689	161,042,269	172,143,399	180,977,378
Maricopa County Rental Car Surcharge	4,798,661	4,751,256	5,861,075	5,896,744	5,218,859
Mohave County Excise Tax	6,351,163	6,486,959	7,230,142	7,633,276	4,950,805
Navajo County Excise Tax	6,365,510	6,513,292	7,244,757	7,813,464	7,585,721
Navajo County Jail Tax					1,764,626
Pima County Hotel Tax	6,668,021	6,843,613	6,270,563	7,109,236	5,792,094
Pima County Rental Car Surcharge	1,467,710	1,446,298	1,530,067	1,508,561	1,360,872
Pima County R.V. Surcharge (1)	144,535	161,345	70,889	(1,964)	(5)
Pima County Road Tax	75,057,037	76,888,239	82,259,669	86,326,341	89,518,565
Pinal County Excise Tax	14,512,165	14,888,202	16,238,503	17,739,439	19,773,363
Pinal County Health Services District	2,884,216	2,988,799	3,242,360	3,472,890	3,948,799
Pinal County Road Tax	15,394,520	15,650,739	17,084,811	18,643,359	20,259,676
Pinal County Transportation Tax			2,562,160	17,140,418	19,630,778
Santa Cruz County Excise Tax	2,654,133	2,554,041	2,543,104	2,679,555	3,046,807
Santa Cruz County Jail Tax	2,653,509	2,545,734	2,542,616	2,676,440	3,046,590
Yavapai County Excise Tax	16,014,676	16,790,311	18,170,764	19,225,283	20,415,083
Yavapai County Jail Tax	7,996,006	8,404,331	9,083,716	9,612,630	10,207,534
Yuma County Excise Tax	12,141,266	12,542,284	12,829,893	13,519,772	15,283,364
Yuma County Jail Tax	12,140,191	12,542,317	12,829,924	13,519,793	15,283,393
Yuma County Capitol Projects Tax (1)	9,010	602	210	(724)	(1,162)
Yuma County Health Services District	2,705,311	2,797,071	2,863,555	3,018,068	3,413,958
Sports & Tourism Authority	30,689,801	32,181,191	32,928,949	35,017,031	30,445,914
COUNTY TAX COLLECTIONS	\$822,403,079	\$855,929,036	\$910,474,830	\$982,398,481	\$1,024,314,401

(1) This county tax has expired. Collections are from periods prior to the expiration.

TABLE 6
STATE TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX RATES
BUSINESS CODES AND TAX RATES
FISCAL YEAR 2020

BUSINESS CODE	TAXABLE ACTIVITIES	DISTRIBUTION			TOTAL TAX
		BASE	NONSHARED	EDUCATION	
002	Nonmetalliferous Mining, Oil and Gas Production	1.0%	2.125%	0.0%	3.125%
004	Utilities	1.0%	4.0%	0.6%	5.6%
005	Communications	1.0%	4.0%	0.6%	5.6%
006	Transporting	1.0%	4.0%	0.6%	5.6%
007/008	Private Rail Car/Pipelines	1.0%	4.0%	0.6%	5.6%
009	Publishing	1.0%	4.0%	0.6%	5.6%
010	Printing	1.0%	4.0%	0.6%	5.6%
011	Restaurants and Bars	2.0%	3.0%	0.6%	5.6%
012	Amusements	2.0%	3.0%	0.6%	5.6%
014	Personal Property Rentals	2.0%	3.0%	0.6%	5.6%
015	Contracting	1.0%	4.0%	0.6%	5.6%
017	Retail	2.0%	3.0%	0.6%	5.6%
019	Mining Severance	2.0%	0.5%	0.0%	2.5%
025	Hotel/Motel Tax	2.75%	2.75%	0.0%	5.5%
029/030	Use and Use Inventory Tax	0.0%	5.0%	0.6%	5.6%
049	Jet Fuel (per gallon) (1)	\$0.0000	\$0.0000	\$0	\$0.0000
051	Jet Fuel Use (per gallon) (1)	\$0	\$0.0000	\$0	\$0.0000
315	MRRA	2.0%	3.0%	0.6%	5.6%
325	Online Lodging Marketplace Remote Seller or Marketplace	2.75%	2.75%	0.0%	5.5%
605/616	Facilitator	2.0%	3.0%	0.6%	5.6%

(1) As of 8/1/2017, the Jet Fuel and Jet Fuel Use tax no longer contribute to the Distribution Base and Nonshare components. Instead the taxes collected are designated for the State Aviation Fund.

TABLE 7
NET TAXABLE SALES
BY TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX CLASSIFICATIONS (1)
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

CLASSIFICATION	FY 2016	% OF TOTAL	FY 2017	% OF TOTAL	FY 2018	% OF TOTAL	FY 2019	% OF TOTAL	FY 2020	% OF TOTAL
Transporting	\$56,139,179	0.05	39,944,476	0.03	31,021,706	0.03	31,542,233	0.02	34,562,780	0.02
Mining, Oil & Gas	154,946,680	0.14	140,647,661	0.12	154,509,602	0.13	164,066,164	0.12	187,408,302	0.14
Mining Severance	607,840,223	0.55	735,086,244	0.64	982,474,677	0.80	690,060,203	0.53	508,177,101	0.37
Utilities	10,031,988,996	9.02	9,920,286,171	8.59	10,337,793,459	8.38	10,315,449,912	7.85	9,814,962,428	7.09
Communications	2,306,785,802	2.07	2,000,876,650	1.73	2,067,004,664	1.68	1,917,972,554	1.46	1,771,024,989	1.28
Private Car and Pipelines	2,576,932	n/a (2)	22,117,166	0.02 (2)	30,130,799	0.02 (2)	33,457,162	0.03 (2)	32,944,018	0.02
Publishing	105,269,735	0.09	87,179,410	0.08	84,594,831	0.07	56,071,053	0.04	35,342,849	0.03
Job Printing	236,323,892	0.21	237,886,998	0.21	219,209,607	0.18	241,962,678	0.18	164,659,597	0.12
Restaurants and Bars	12,715,254,185	11.44	13,571,567,249	11.75	14,347,556,418	11.64	15,232,888,157	11.60	14,471,699,590	10.46
Amusements	1,342,699,886	1.21	1,323,661,174	1.15	1,445,107,369	1.17	1,482,455,223	1.13	1,303,260,578	0.94
Commercial Lease (3)	1,802	n/a (2)	50,040	n/a (2)	(4,139)	n/a (2)	214	n/a (2)	16	n/a (2)
Personal Property Rentals	3,689,976,381	3.32	3,947,159,693	3.42	4,276,040,464	3.47	4,762,329,596	3.63	4,893,667,201	3.54
Contracting	9,601,228,346	8.64	10,252,612,975	8.88	11,801,257,512	9.57	13,610,523,276	10.36	15,817,234,314	11.43
Retail	61,614,309,285	55.42	63,922,405,836	55.33	67,429,684,554	54.68	71,664,594,902	54.56	74,712,426,965	54.00
Remote Seller/Marketplace Facilitator (4)									3,485,992,742	2.52
MRRA Amount	160,124,937	0.14	155,623,986	0.13	167,434,052	0.14	177,361,375	0.14	218,938,113	0.16
Hotel/Motel	2,819,143,473	2.54	3,058,662,711	2.65	3,342,980,279	2.71	3,646,903,681	2.78	2,805,265,120	2.03
Online Lodging Marketplace									355,669,401	0.26
Rental Occupancy Tax (6)	(503,163)	n/a (2)	0	n/a (2)	(269)	n/a (2)	(1,255)	n/a (2)	0	n/a (2)
Use Tax	5,703,364,767	5.13	6,069,073,494	5.25	6,590,501,344	5.34	7,316,159,872	5.57	7,744,065,064	5.60
Use Tax-Utilities	38,944,743	0.04	34,764,087	0.03	2,511,671	n/a	945,241	n/a	1,642,263	n/a (2)
TOTAL	\$111,186,416,081	100.00	\$115,519,606,020	100.00	\$123,309,808,597	100.00	\$131,344,742,238	100.00	\$138,358,943,430	100.00

(1) Net taxable sales are based upon tax receipts.

(2) Percent of total is less than 0.01%.

(3) Commercial Lease rate dropped to 0% effective July 1, 1997.

(4) Remote Seller/Marketplace Facilitator tax was effective October 1, 2019.

(5) Prior to FY2020 this category was combined with Hotel/Motel.

(6) Effective November 1, 2006, this tax was repealed

Figures may not add to total due to rounding.

TABLE 8
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS BY CLASS
FISCAL YEAR 2020

CLASSIFICATION	DISTRIBUTION		TOTAL COLLECTIONS
	BASE	NONSHARED	
Transporting	\$345,628	\$1,382,511	\$1,728,139
Nonmetal Mining, Oil and Gas	1,874,083	3,982,426	5,856,509
Mining Severance	10,163,542	2,540,886	12,704,428
Utilities	98,149,624	392,598,497	490,748,121
Communications	17,710,250	70,841,000	88,551,249
Private Car and Pipelines	329,440	1,317,761	1,647,201
Publishing	353,428	1,413,714	1,767,142
Job Printing	1,646,596	6,586,384	8,232,980
Restaurants and Bars	289,433,992	434,150,988	723,584,979
Amusements	26,065,212	39,097,817	65,163,029
Commercial Lease (1)	0	0	0
Rentals of Personal Property	97,873,344	146,810,016	244,683,360
Contracting	158,172,343	632,689,373	790,861,716
Retail	1,494,248,686	2,241,372,662	3,735,621,348
Remote Seller/Marketplace Facilitator (2)	69,719,855	104,579,782	174,299,637
MRRA Amount	4,378,762	6,568,143	10,946,906
Hotel/Motel	77,144,791	77,144,791	154,289,582
Online Lodging Marketplace	9,780,909	9,780,909	19,561,817
Use Tax Utilities	16,423	65,691	82,113
Use Tax		384,263,505	384,263,505
License Fees		466,924	466,924
Jet Fuel Tax (3)	22	32	54
Jet Fuel Use Tax (3)		4	4
Non Sufficient Funds		424,697	424,697
Mandatory EFT Fees		2,242,824	2,242,824
TOTAL	\$2,357,406,929	\$4,560,321,336	\$6,917,728,265

(1) Commercial Lease rate dropped to 0% effective July 1, 1997.

(2) The Remote Seller/Marketplace Faciliator revenue is for a partial year, with the tax beginning on October 1, 2019.

(3) As of 8/1/2017, the Jet Fuel and Jet Fuel Use tax no longer contributes to the Distribution Base and Nonshared categories.

Figures may not add to total due to rounding.

**TABLE 9
DISTRIBUTION OF TRANSACTION PRIVILEGE, USE
AND SEVERANCE TAX COLLECTIONS
FISCAL YEAR 2020**

Net Regular to State General Fund	\$5,373,390,986
Net Estimated Payments to General Fund	26,045,966
Net to Cities	589,351,733
Net to Counties	954,985,547
Net to Education Fund	808,452,299
Net to Temporary Tax Telecommunications Devices, Nursing Facility, Jet Fuel	376,358
	67,608,762
TOTAL GROSS STATE COLLECTIONS	\$7,820,211,649

**ADDITIONAL DISTRIBUTION FROM
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS
FISCAL YEAR 2020**

Rio Nuevo	\$14,478,796.14 *
Sports and Tourism Authority	\$7,524,030.21
Tribal Community Colleges	\$1,096,840.99
Convention Center	\$23,499,950.00

* Includes reconciliations for FY2019 and an estimated June 2020 for Rio Nuevo.

Figures may not add to total due to rounding.

TABLE 10
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN APACHE COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$16,187,290	-4.7%	\$809,364
Communications	12,804,667	-0.9%	640,233
Publishing	275,640	NA	13,782
Restaurants and Bars	15,701,965	5.3%	785,098
Amusements	113,567	-80.9%	5,678
Rentals of Personal Property	9,557,596	-3.9%	477,880
Contracting (All)	23,306,964	13.7%	1,165,348
Retail	144,176,878	4.0%	7,208,844
Remote Seller/Marketplace Facilitator	15,207,654	NA	760,383
MRRRA	182,463	-41.6%	9,123
Hotel/Motel and Online Lodging Marketplace	9,712,813	3.6%	534,205
Use Tax	61,719,104	NA	3,085,955
Other Taxable Activities	11,942,146	NA	400,812
TOTAL	\$320,888,747	4.6%	\$15,896,706

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	15	16	17
Communications	125	109	114
Restaurants and Bars	59	60	59
Amusements	10	11	11
Rentals of Personal Property	197	228	259
Contracting (All)	233	217	243
Retail	2,531	3,096	3,529
Hotel/Motel	54	56	48
Other Taxable Activities	1,241	1,457	1,639
TOTAL	4,465	5,250	5,919

(1) Fees, Jet Fuel and Jet Fuel Use are not included.
 Figures may not add to total due to rounding.

TABLE 11
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN COCHISE COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$159,054,415	-9.4%	\$7,952,721
Communications	30,612,683	-0.4%	1,530,634
Publishing	805,246	-2.3%	40,262
Job Printing	338,207	-56.6%	16,910
Restaurants and Bars	152,819,411	-2.7%	7,640,971
Amusements	5,467,793	-15.7%	273,390
Rentals of Personal Property	31,424,583	21.2%	1,571,229
Contracting (All)	265,721,450	141.0%	13,286,073
Retail	968,076,659	6.0%	48,403,833
Remote Seller/Marketplace Facilitator	65,698,105	NA	3,284,905
MRRA	4,780,881	55.0%	239,044
Hotel/Motel and Online Lodging Marketplace	36,757,384	-1.8%	2,021,656
Use Tax	102,744,787	NA	5,137,239
Other Taxable Activities	1,376,432	NA	59,897
TOTAL	\$1,825,678,034	16.7%	\$91,458,764

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	48	47	47
Communications	186	192	180
Publishing	25	23	31
Job Printing	22	21	22
Restaurants and Bars	321	323	326
Amusements	44	53	55
Rentals of Personal Property	395	478	532
Contracting (All)	434	467	483
Retail	5,269	5,996	6,650
Hotel/Motel	157	168	148
Other Taxable Activities	2,057	2,292	2,511
TOTAL	8,958	10,060	10,985

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 12
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN COCONINO COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$178,845,116	-4.8%	\$8,942,256
Communications	37,265,193	-3.6%	1,863,260
Publishing	867,733	-25.7%	43,387
Job Printing	2,673,169	-4.8%	133,658
Restaurants and Bars	502,825,962	-10.4%	25,141,298
Amusements	114,040,147	-14.9%	5,702,007
Rentals of Personal Property	104,178,152	13.3%	5,208,908
Contracting (All)	331,186,310	10.2%	16,559,315
Retail	1,404,824,741	2.4%	70,241,237
Remote Seller/Marketplace Facilitator	67,025,105	NA	3,351,255
MRRA	2,862,984	-29.8%	143,149
Hotel/Motel and Online Lodging Marketplace	417,485,680	-9.2%	22,961,712
Use Tax	143,492,788	NA	7,174,639
Other Taxable Activities	6,759,051	NA	236,373
TOTAL	\$3,314,332,131	0.1%	\$167,702,456

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	44	49	40
Communications	230	232	233
Publishing	25	26	30
Job Printing	35	35	40
Restaurants and Bars	531	530	555
Amusements	106	112	105
Rentals of Personal Property	587	656	763
Contracting (All)	870	853	937
Retail	6,728	7,587	8,311
Hotel/Motel	577	630	547
Other Taxable Activities	2,598	2,814	3,024
TOTAL	12,331	13,524	14,585

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 13
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN GILA COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$98,565,230	-0.3%	\$4,928,262
Communications	12,769,879	0.6%	638,494
Publishing	195,251	-44.8%	9,763
Job Printing	305,095	-36.5%	15,255
Restaurants and Bars	85,355,958	3.4%	4,267,798
Amusements	2,083,611	-15.1%	104,181
Rentals of Personal Property	15,304,909	9.5%	765,245
Contracting (All)	52,835,791	-9.6%	2,641,790
Retail	373,788,972	12.2%	18,689,449
Remote Seller/Marketplace Facilitator	22,307,070	NA	1,115,353
MRRA	594,227	7.0%	29,711
Hotel/Motel and Online Lodging Marketplace	21,187,090	34.3%	1,165,290
Use Tax	20,497,996	NA	1,024,900
Other Taxable Activities	6,018,315	NA	185,053
TOTAL	\$711,809,397	3.5%	\$35,580,542

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	31	29	32
Communications	160	155	158
Publishing	12	11	19
Job Printing	12	13	14
Restaurants and Bars	166	185	166
Amusements	24	28	24
Rentals of Personal Property	299	325	388
Contracting (All)	386	394	402
Retail	3,644	4,192	4,718
Hotel/Motel	85	92	86
Other Taxable Activities	1,482	1,678	1,862
TOTAL	6,301	7,102	7,869

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 14
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN GRAHAM COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$46,512,949	0.0%	\$2,325,647
Communications	7,890,815	-13.9%	394,541
Restaurants and Bars	40,334,752	-2.1%	2,016,738
Rentals of Personal Property	15,343,883	-1.1%	767,194
Contracting (All)	36,197,896	28.6%	1,809,895
Retail	302,166,126	10.1%	15,108,306
Remote Seller/Marketplace Facilitator	14,070,059	NA	703,503
MRRA	644,931	115.5%	32,247
Hotel/Motel and Online Lodging Marketplace	10,077,661	7.8%	554,271
Use Tax	22,610,010	NA	1,130,501
Other Taxable Activities (2)	21,806,254	NA	579,700
TOTAL	\$517,655,334	11.3%	\$25,422,543

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	13	13	12
Communications	123	126	133
Restaurants and Bars	66	62	62
Amusements	NA	11	NA
Rentals of Personal Property	215	253	295
Contracting (All)	144	147	159
Retail	2,571	3,080	3,545
Hotel/Motel	16	14	14
Other Taxable Activities (2)	1,180	1,386	1,519
TOTAL	4,328	5,092	5,739

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

(2) For FY2020, different categories are classified under the Other Taxable Activities compared to FY 2019.

Figures may not add to total due to rounding.

TABLE 15
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN GREENLEE COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Communications	\$2,244,083	-5.0%	\$112,204
Restaurants and Bars	6,777,167	-7.4%	338,858
Rentals of Personal Property	5,127,315	24.5%	256,366
Contracting (All)	19,194,238	150.2%	959,712
Retail	163,688,578	0.2%	8,184,429
Remote Seller/Marketplace Facilitator	4,740,016	NA	237,001
MRRA	504,017	186.2%	25,201
Hotel/Motel and Online Lodging Marketplace	1,772,769	-2.4%	97,502
Use Tax	45,306,988	NA	2,265,349
Other Taxable Activities	425,371,782	NA	12,955,570
TOTAL	\$674,726,952	-10.5%	\$25,432,193

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Communications	71	57	59
Restaurants and Bars	24	22	21
Rentals of Personal Property	95	105	126
Contracting (All)	57	62	67
Retail	1,351	1,690	1,928
Hotel/Motel	14	12	14
Other Taxable Activities	664	848	935
TOTAL	2,276	2,796	3,150

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 16
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN LA PAZ COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$27,918,023	-6.4%	\$1,395,901
Communications	4,316,742	-7.4%	215,837
Publishing	21,220	NA	1,061
Restaurants and Bars	36,554,657	-6.9%	1,827,733
Rentals of Personal Property	7,976,694	31.2%	398,835
Contracting (All)	25,262,240	-20.6%	1,263,112
Retail	167,644,864	5.0%	8,382,243
Remote Seller/Marketplace Facilitator	10,901,636	NA	545,082
MARRA	318,110	-52.4%	15,906
Hotel/Motel and Online Lodging Marketplace	11,723,761	2.2%	644,807
Use Tax	26,259,099	NA	1,312,955
Other Taxable Activities	286,549	NA	14,001
TOTAL	\$319,183,595	-0.3%	\$16,017,472

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	24	21	23
Communications	109	119	119
Restaurants and Bars	92	104	102
Rentals of Personal Property	189	212	233
Contracting (All)	181	197	214
Retail	2,601	3,078	3,378
Hotel/Motel	55	60	67
Other Taxable Activities	1,014	1,204	1,316
TOTAL	4,265	4,995	5,452

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 17
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN MARICOPA COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Nonmetal Mining	\$92,035,077	NA	\$2,876,096
Utilities	6,268,947,602	-4.4%	313,447,380
Communications	1,157,704,615	-9.0%	57,885,231
Publishing	9,644,982	-67.5%	482,249
Job Printing	129,916,815	-35.4%	6,495,841
Restaurants and Bars	10,096,270,158	-5.6%	504,813,508
Amusements	970,652,914	-10.8%	48,532,646
Rentals of Personal Property	3,774,416,283	2.7%	188,720,814
Contracting (All)	10,867,752,976	14.6%	543,387,649
Retail	52,203,216,922	4.2%	2,610,160,846
Remote Seller/Marketplace Facilitator	2,239,760,174	NA	111,988,009
MRRA	135,957,207	4.8%	6,797,860
Hotel/Motel and Online Lodging Marketplace	1,879,274,345	-8.9%	103,360,089
Use Tax	5,538,078,355	NA	276,903,918
Other Taxable Activities	18,723,959	NA	929,024
TOTAL	\$95,382,352,383	5.1%	\$4,776,781,159

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	141	163	166
Communications	652	721	733
Publishing	163	172	175
Job Printing	689	685	668
Restaurants and Bars	7,345	7,572	7,790
Amusements	805	843	883
Rentals of Personal Property	2,911	3,209	3,815
Contracting (All)	6,083	6,768	7,370
Retail	47,816	51,671	54,025
Hotel/Motel	1,443	1,745	1,648
Other Taxable Activities	11,772	12,725	13,503
TOTAL	79,820	86,274	90,776

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 18
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN MOHAVE COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Nonmetal Mining	\$15,500,622	NA	\$484,394
Utilities	277,683,879	2.8%	13,884,194
Communications	40,420,185	-13.1%	2,021,009
Publishing	1,033,088	5.1%	51,654
Job Printing	1,244,474	-26.1%	62,224
Restaurants and Bars	334,344,724	-0.6%	16,717,236
Amusements	16,209,166	-9.7%	810,458
Rentals of Personal Property	84,394,236	10.3%	4,219,712
Contracting (All)	387,407,674	31.8%	19,370,384
Retail	2,111,394,775	11.1%	105,569,739
Remote Seller/Marketplace Facilitator	102,357,999	NA	5,117,900
MRRA	2,257,606	24.1%	112,880
Hotel/Motel and Online Lodging Marketplace	77,374,277	15.3%	4,255,585
Use Tax	233,010,682	NA	11,650,534
Other Taxable Activities	539,904	NA	26,852
TOTAL	\$3,685,173,290	13.5%	\$184,354,756

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	52	51	55
Communications	196	195	199
Publishing	15	19	28
Job Printing	28	29	32
Restaurants and Bars	429	440	425
Amusements	62	63	58
Rentals of Personal Property	537	615	729
Contracting (All)	809	844	877
Retail	6,795	7,711	8,384
Hotel/Motel	248	298	268
Other Taxable Activities	2,606	2,823	3,202
TOTAL	11,777	13,088	14,257

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 19
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN NAVAJO COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$105,957,387	-0.5%	\$5,297,869
Communications	30,065,622	3.4%	1,503,281
Publishing	213,123	-47.6%	10,656
Job Printing	983,003	24.3%	49,150
Restaurants and Bars	135,762,952	6.1%	6,788,148
Amusements	6,379,699	-36.1%	318,985
Rentals of Personal Property	29,921,267	1.7%	1,496,063
Contracting (All)	115,703,643	14.2%	5,785,182
Retail	1,000,170,872	-8.4%	50,008,544
Remote Seller/Marketplace Facilitator	34,707,021	NA	1,735,351
MRRA	1,197,691	15.2%	59,885
Hotel/Motel and Online Lodging Marketplace	44,739,201	-1.7%	2,460,656
Use Tax	63,349,089	NA	3,167,454
Other Taxable Activities	2,413,335	NA	80,842
TOTAL	\$1,571,563,904	-2.8%	\$78,762,066

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	38	36	36
Communications	150	151	155
Publishing	18	16	23
Job Printing	21	17	20
Restaurants and Bars	209	216	221
Amusements	26	26	30
Rentals of Personal Property	369	407	469
Contracting (All)	467	469	478
Retail	4,266	4,999	5,617
Hotel/Motel	201	217	178
Other Taxable Activities	1,685	1,952	2,127
TOTAL	7,450	8,506	9,354

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 20
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN PIMA COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Nonmetal mining	\$12,149,203	NA	\$379,663
Utilities	1,470,898,931	-3.7%	73,544,947
Communications	246,288,085	-7.2%	12,314,404
Publishing	18,204,354	8.5%	910,218
Job Printing	25,861,260	-8.7%	1,293,063
Restaurants and Bars	1,911,796,988	-4.9%	95,589,849
Amusements	100,371,346	-18.5%	5,018,567
Rentals of Personal Property	509,037,855	-3.0%	25,451,893
Contracting (All)	1,807,386,419	11.3%	90,369,321
Retail	9,746,028,304	2.6%	487,301,415
Remote Seller/Marketplace Facilitator	490,048,271	NA	24,502,414
MRRA	24,326,068	978.7%	1,216,303
Hotel/Motel and Online Lodging Marketplace	354,587,218	-10.3%	19,502,297
Use Tax	887,044,798	NA	44,352,240
Other Taxable Activities	93,905,999	NA	3,221,728
TOTAL	\$17,697,935,100	3.7%	\$884,968,322

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	87	82	75
Communications	338	354	339
Publishing	57	59	69
Job Printing	124	124	119
Restaurants and Bars	1,740	1,777	1,767
Amusements	219	231	228
Rentals of Personal Property	1,135	1,230	1,503
Contracting (All)	2,013	2,154	2,284
Retail	16,784	18,194	19,309
Hotel/Motel	418	500	479
Other Taxable Activities	4,983	5,362	5,624
TOTAL	27,898	30,067	31,796

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 21
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN PINAL COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Nonmetal mining	\$23,016,027	NA	\$719,251
Utilities	426,906,720	-18.8%	21,345,336
Communications	80,012,085	-0.7%	4,000,604
Publishing	891,519	-59.9%	44,576
Job Printing	461,480	-55.8%	23,074
Restaurants and Bars	383,290,028	4.2%	19,164,501
Amusements	33,683,242	-22.8%	1,684,162
Rentals of Personal Property	109,015,948	10.9%	5,450,797
Contracting (All)	823,077,433	20.1%	41,153,872
Retail	1,850,913,429	11.4%	92,545,671
Remote Seller/Marketplace Facilitator	175,577,668	NA	8,778,883
MRRA	5,862,577	9.1%	293,129
Hotel/Motel and Online Lodging Marketplace	29,789,219	-2.8%	1,638,407
Use Tax	225,083,582	NA	11,254,179
Other Taxable Activities	14,233,593	NA	445,211
TOTAL	\$4,181,814,550	11.3%	\$208,541,655

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY2018	FY2019	FY2020
Utilities	71	76	72
Communications	223	247	246
Publishing	17	22	33
Job Printing	30	34	32
Restaurants and Bars	448	461	457
Amusements	87	99	98
Rentals of Personal Property	544	613	772
Contracting (All)	1,284	1,321	1,446
Retail	7,350	8,397	9,229
Hotel/Motel	85	152	130
Other Taxable Activities	2,592	2,907	3,161
TOTAL	12,731	14,329	15,676

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 22
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN SANTA CRUZ COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$51,208,497	-1.0%	\$2,560,425
Communications	11,173,411	-5.3%	558,671
Job Printing	99,472	-19.2%	4,974
Restaurants and Bars	56,972,001	-9.4%	2,848,600
Amusements	3,654,848	-12.0%	182,742
Rentals of Personal Property	12,669,629	-3.4%	633,481
Contracting (All)	81,537,599	141.0%	4,076,879
Retail	341,341,922	0.7%	17,067,096
Remote Seller/Marketplace Facilitator	34,599,889	NA	1,729,994
MRRA	468,672	29.5%	23,434
Hotel/Motel and Online Lodging Marketplace	12,176,757	-12.9%	669,722
Use Tax	38,375,442	NA	1,918,772
Other Taxable Activities (2)	155,124	NA	7,601
TOTAL	\$644,433,262	13.1%	\$32,282,390

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	14	14	15
Communications	137	140	140
Job Printing	16	15	14
Restaurants and Bars	114	119	122
Amusements	19	19	17
Rentals of Personal Property	280	295	342
Contracting (All)	273	275	276
Retail	3,624	4,240	4,689
Hotel/Motel	48	52	45
Other Taxable Activities (2)	1,420	1,647	1,827
TOTAL	5,945	6,816	7,487

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

(2) For FY 2018, different categories have been classified under the Other Taxable Activities compared to FY 2017.

Figures may not add to total due to rounding.

TABLE 23
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN YAVAPAI COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Nonmetal mining	\$23,290,705	NA	\$727,835
Utilities	354,617,160	-1.9%	17,730,858
Communications	62,262,541	-5.2%	3,113,127
Publishing	1,569,136	-12.8%	78,457
Job Printing	2,031,036	-39.7%	101,552
Restaurants and Bars	410,025,080	-3.5%	20,501,254
Amusements	35,051,650	-2.3%	1,752,582
Rentals of Personal Property	85,136,480	-2.9%	4,256,824
Contracting (All)	563,333,803	1.1%	28,166,690
Retail	2,178,593,546	7.6%	108,929,677
Remote Seller/Marketplace Facilitator	133,712,182	NA	6,685,609
MRRA	5,420,234	31.8%	271,012
Hotel/Motel and Online Lodging Marketplace	196,643,983	3.5%	10,815,419
Use Tax	186,468,227	NA	9,323,411
Other Taxable Activities	84,588,519	NA	2,211,822
TOTAL	\$4,322,744,283	5.6%	\$214,666,129

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	77	78	73
Communications	224	223	252
Publishing	30	31	41
Job Printing	60	57	52
Restaurants and Bars	613	639	620
Amusements	112	110	107
Rentals of Personal Property	626	694	813
Contracting (All)	1,303	1,364	1,419
Retail	8,720	9,736	10,593
Hotel/Motel	422	492	451
Other Taxable Activities	2,770	3,090	3,401
TOTAL	14,957	16,514	17,822

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

Figures may not add to total due to rounding.

TABLE 24
TRANSACTION PRIVILEGE, USE AND SEVERANCE TAX COLLECTIONS (1)
IN YUMA COUNTY FOR THE PERIOD BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	CALCULATED NET TAXABLE INCOME	% CHANGE FROM FY 2019	COLLECTIONS
Utilities	\$239,158,350	-6.7%	\$11,957,918
Communications	35,194,384	0.5%	1,759,719
Publications	1,474,998	-7.7%	73,750
Job Printing	752,005	-42.6%	37,600
Restaurants and Bars	302,867,787	0.3%	15,143,389
Amusements	14,268,442	2.9%	713,422
Rentals of Personal Property	100,162,371	12.5%	5,008,119
Contracting (All)	417,329,880	71.4%	20,866,493
Retail	1,756,400,391	5.0%	87,820,020
Remote Seller/Marketplace Facilitator	75,279,892	NA	3,763,995
MRRA	33,560,446	485.9%	1,678,022
Hotel/Motel and Online Lodging Marketplace	57,632,363	-3.1%	3,169,780
Use Tax	150,024,116	NA	7,501,206
Other Taxable Activities (2)	4,547,057	NA	172,925
TOTAL	\$3,188,652,481	13.4%	\$159,666,357

NUMBER OF ACCOUNTS
FISCAL YEAR 2018 THROUGH FISCAL YEAR 2020

TAXABLE ACTIVITIES AND BUSINESS CLASSIFICATIONS	FY 2018	FY 2019	FY 2020
Utilities	32	32	34
Communications	208	202	207
Publications	NA	NA	20
Job Printing	NA	NA	24
Restaurants and Bars	363	639	391
Amusement	35	39	41
Rentals of Personal Property	495	545	642
Contracting (All)	531	569	590
Retail	5,580	6,377	7,084
Hotel/Motel	100	102	89
Other Taxable Activities (2)	2,290	2,238	2,774
TOTAL	9,634	10,814	11,896

(1) Fees, Jet Fuel and Jet Fuel Use are not included.

(2) For FY 2019 different categories have been classified under the Other Taxable Activities compared to FY 2018.

Figures may not add to total due to rounding.

TABLE 25
STATE TRANSACTION PRIVILEGE AND SEVERANCE TAX
DISTRIBUTION TO COUNTIES
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

COUNTY	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	% CHANGE
						FROM FY 2019
Apache	\$5,093,593	\$5,147,495	\$5,395,101	\$5,739,616	\$6,054,053	5.5%
Coconino	20,913,297	22,046,785	23,487,471	24,299,330	24,581,689	1.2%
Cochise	12,394,000	12,692,658	13,329,519	14,190,736	15,355,263	8.2%
Gila	5,309,712	5,574,323	5,835,533	5,941,654	6,269,772	5.5%
Graham	3,661,065	3,838,623	3,968,657	4,149,170	4,453,131	7.3%
Greenlee	5,254,315	5,478,008	6,315,906	5,587,202	5,253,654	-6.0%
La Paz	2,234,314	2,270,833	2,338,969	2,529,069	2,568,454	1.6%
Maricopa	495,333,939	517,220,331	549,963,714	587,342,432	617,116,103	5.1%
Mohave	20,809,745	21,323,561	23,136,119	24,527,533	26,612,327	8.5%
Navajo	10,904,019	11,305,556	12,223,129	13,063,748	13,202,606	1.1%
Pima	107,547,188	111,443,072	118,181,876	124,571,260	129,774,382	4.2%
Pinal	31,521,458	32,648,545	34,854,004	37,126,344	39,926,552	7.5%
Santa Cruz	4,683,751	4,722,274	4,881,900	5,172,277	5,521,015	6.7%
Yavapai	26,790,047	27,956,299	30,038,747	31,890,745	33,599,491	5.4%
Yuma	20,114,766	20,912,130	21,774,220	22,993,252	24,697,053	7.4%
TOTAL	\$772,565,210	\$804,580,493	\$855,724,866	\$909,124,368	\$954,985,547	5.0%

Figures may not add to totals due to rounding.

**TABLE 26
STATE TRANSACTION PRIVILEGE AND SEVERANCE TAX DISTRIBUTION TO MUNICIPALITIES
FISCAL YEAR 2020**

CITIES	AMOUNT	COUNTY TOTAL	CITIES	AMOUNT	COUNTY TOTAL	CITIES	AMOUNT	COUNTY TOTAL	CITIES	AMOUNT	COUNTY TOTAL
APACHE			Thatcher	\$531,242	\$1,811,749	Tempe	\$19,899,226		Kearny	\$221,757	
Eagar	\$506,381		GREENLEE			Tolleson	\$754,547		Mammoth	\$170,751	
Springerville	\$204,684		Clifton	\$382,240		Wickenburg	\$811,992		Maricopa	\$5,185,333	
St. Johns	\$363,224	\$1,074,290	Duncan	\$81,487	\$463,727	Youngtown	\$706,286	\$423,194,322	Superior	\$324,755	\$22,230,490
COCHISE			LA PAZ			MOHAVE			SANTA CRUZ		
Benson	\$503,390		Parker	\$330,587		Bullhead City	\$4,179,103		Nogales	\$2,084,460	
Bisbee	\$538,174		Quartzsite	\$388,961	\$719,548	Colorado City	\$501,492		Patagonia	\$90,937	\$2,175,396
Douglas	\$1,652,236		MARICOPA			Kingman	\$3,137,223		YAVAPAI		
Huachuca	\$179,499		Avondale	\$8,884,163		Lake Havasu	\$5,696,982	\$13,514,801	Camp Verde	\$1,160,413	
Sierra Vista	\$4,576,083		Buckeye	\$7,727,535		NAVAJO			Chino Valley	\$1,243,034	
Tombstone	\$134,302		Carefree	\$400,795		Holbrook	\$525,973		Clarkdale	\$453,732	
Willcox	\$365,015	\$7,948,699	Cave Creek	\$595,628		Pinetop-	\$458,196		Cottonwood	\$1,260,498	
COCONINO			Chandler	\$26,597,361		Show Low	\$1,170,396		Dewey-	\$424,376	
Flagstaff	\$7,649,078		El Mirage	\$3,685,053		Snowflake	\$606,267		Jerome	\$47,186	
Fredonia	\$134,110		Fountain Hills	\$2,582,751		Taylor	\$440,735		Prescott	\$4,482,485	
Page	\$781,163		Gila Bend	\$216,340		Winslow	\$972,930	\$4,174,496	Prescott Valley	\$4,732,268	
Tusayan	\$60,570		Gilbert	\$25,695,581		PIMA			Sedona	\$1,067,529	\$14,871,522
Williams	\$333,403	\$8,958,324	Glendale	\$25,909,504		Marana	\$4,873,010		YUMA		
GILA			Goodyear	\$8,590,990		Oro Valley	\$4,694,491		San Luis	\$3,470,421	
Globe	\$758,772		Guadalupe	\$681,696		Sahuarita	\$3,137,766		Somerton	\$1,703,894	
Hayden	\$65,365		Litchfield Park	\$652,857		South Tucson	\$588,596		Wellton	\$313,089	
Miami	\$183,288		Mesa	\$52,649,069		Tucson	\$56,411,693	\$69,705,556	Yuma	\$10,116,140	\$15,603,544
Payson	\$1,623,575		Paradise Valley	\$1,499,081		PINAL					
Star Valley	\$237,919		Peoria	\$17,824,878		Apache	\$4,318,466				
Winkelman	\$36,351	\$2,905,269	Phoenix	\$171,669,449		Casa Grande	\$5,923,694				
GRAHAM			Queen Creek	\$4,463,452		Coolidge	\$1,343,236				
Pima	\$259,865		Scottsdale	\$26,394,906		Eloy	\$2,004,928				
Safford	\$1,020,642		Surprise	\$14,301,181		Florence	\$2,737,570				
									TOTAL	\$589,351,733	\$589,351,733

City Distributions are based on relative population.

Figures may not add to total due to rounding.

TABLE 27
MUNICIPAL PRIVILEGE TAX COLLECTION PROGRAM COLLECTIONS BY CITY
FISCAL YEAR 2020

CITY	RATE * (PERCENT)	COLLECTIONS	CITY	RATE * (PERCENT)	COLLECTIONS	CITY	RATE * (PERCENT)	COLLECTIONS	CITY	RATE * (PERCENT)	COLLECTIONS
Apache Junction	2.40	\$16,588,992	Flagstaff	2.281	\$56,238,188	Nogales	2.00	\$10,455,450	Snowflake	2.00	\$1,585,221
Avondale	2.50	\$55,093,870	Florence	2.00	\$5,801,375	Oro Valley	2.50	\$22,654,650	Somerton	3.30	\$2,303,177
Benson	3.50	\$5,073,848	Fountain Hills	2.90	\$13,172,302	Page	3.00	\$12,670,744	South Tucson	5.00	\$3,380,165
Bisbee	3.50	\$2,817,251	Fredonia	4.00	\$526,544	Paradise Valley	2.50	\$22,205,347	Springerville	3.00	\$1,685,403
Buckeye	3.00	\$40,276,683	Gila Bend	3.50	\$2,612,485	Parker	2.00	\$1,615,415	Star Valley	2.00	\$363,646
Bullhead City	2.00	\$15,274,617	Gilbert	1.50	\$106,701,336	Patagonia	3.00	\$390,054	Superior	4.00	\$710,452
Camp Verde	3.65	\$4,640,417	Glendale	2.90	\$181,727,232	Payson	2.88	\$12,118,226	Surprise	2.20	\$69,248,129
Carefree	3.00	\$3,596,451	Globe	2.30	\$5,161,842	Peoria	1.80	\$97,844,691	Taylor	2.00	\$1,970,073
Casa Grande	2.00	\$28,234,794	Goodyear	2.50	\$87,443,609	Phoenix	2.30	\$961,632,070	Tempe	1.80	\$171,994,449
Cave Creek	3.00	\$9,807,029	Guadalupe	4.00	\$2,724,115	Pima	2.00	\$591,511	Thatcher	2.50	\$3,910,536
Chandler	1.50	\$141,215,662	Hayden	3.00	\$415,125	Pinetop-Lakeside	3.00	\$5,132,906	Tolleson	2.50	\$26,297,837
Chino Valley	4.00	\$7,767,794	Holbrook	3.00	\$2,899,088	Prescott	2.75	\$51,430,733	Tombstone	3.50	\$1,024,769
Clarkdale	3.50	\$1,666,466	Huachuca City	1.90	\$305,808	Prescott Valley	2.83	\$26,154,969	Tucson	2.60	\$351,840,591
Clifton	3.00	\$1,024,563	Jerome	3.50	\$939,372	Quartzsite	2.50	\$1,624,253	Tusayan	2.00	\$3,141,529
Colorado City	3.00	\$784,108	Kearny	4.00	\$553,326	Queen Creek	2.25	\$39,178,692	Wellton	2.50	\$959,557
Coolidge	3.00	\$6,973,582	Kingman	2.50	\$21,342,836	Safford	2.50	\$7,622,625	Wickenburg	2.20	\$6,388,992
Cottonwood	3.50	\$18,881,649	Lake Havasu City	2.00	\$27,366,546	Sahuarita	2.00	\$10,482,789	Willcox	3.00	\$2,650,162
Dewey-Humboldt	2.00	\$830,843	Litchfield Park	2.80	\$8,597,095	St. Johns	3.00	\$815,835	Williams	3.50	\$6,308,078
Douglas	3.80	\$7,400,532	Mammoth	4.00	\$283,406	San Luis	4.00	\$10,406,080	Winkelman	3.50	\$128,579
Duncan	2.00	\$143,687	Marana	2.00	\$40,069,585	Scottsdale	1.75	\$232,028,950	Winslow	3.00	\$5,348,232
Eagar	3.00	\$1,177,690	Maricopa	2.00	\$18,585,470	Sedona	3.50	\$24,239,626	Youngtown	3.00	\$1,480,412
El Mirage	3.00	\$11,658,020	Mesa	2.00	\$221,128,034	Show Low	2.00	\$13,687,401	Yuma	1.70	\$47,214,045
Eloy	3.00	\$6,195,367	Miami	2.50	\$431,399	Sierra Vista	1.95	\$20,854,673			
									TOTAL		\$3,487,921,757

* Rate shown is the rate charged on Retail transactions for June 2020

Current rates, are located here: <https://azdor.gov/transaction-privilege-tax/tax-rate-table>

Figures may not add to total due to rounding.

TABLE 28
MUNICIPAL PRIVILEGE TAX COLLECTION PROGRAM
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

FISCAL YEAR	TOTAL COLLECTIONS	NUMBER OF CITIES IN PROGRAM
2016	\$661,959,571	77
2017*	\$1,674,208,729	91
2018	\$3,049,587,640	91
2019	\$3,306,714,701	91
2020	\$3,487,921,757	91

* Beginning with the January 2017 tax return, all 91 cities are part of the Municipal Tax Collection program.

TABLE 29
INCOME TAX COLLECTIONS
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	PERCENT OF NET
						COLLECTIONS IN
						FY 2020
<u>Withheld from Wages</u>						
Gross Revenue	\$3,850,489,512	\$4,061,373,494	\$4,300,957,448	\$4,567,250,552	\$4,894,243,319	
Refunds and Charge-offs	(10,788,368)	(7,030,170)	(11,475,473)	(10,227,880)	(10,233,101)	
NET	\$3,839,701,144	\$4,054,343,325	\$4,289,481,976	\$4,557,022,672	\$4,884,010,218	96.8%
<u>Individuals & Fiduciaries</u>						
Gross Revenue	\$1,412,002,626	\$1,403,176,562	\$1,634,544,924	\$1,820,178,311	\$1,136,238,014	
Regular Refunds and Charge-offs	(1,282,821,144)	(1,325,899,026)	(1,378,784,521)	(1,366,867,494)	(1,488,702,703)	
NET	\$129,181,482	\$77,277,536	\$255,760,403	\$453,310,817	(\$352,464,689)	-7.0%
<u>Corporations</u>						
Gross Revenue	\$700,118,169	\$525,414,051	\$493,937,319	\$651,196,431	\$611,946,618	
Refunds and Charge-offs	(129,569,987)	(157,277,281)	(120,860,740)	(136,932,157)	(100,064,636)	
NET	\$570,548,182	\$368,136,769	\$373,076,579	\$514,264,274	\$511,881,981	10.1%
Subtotal Net Collections	\$4,539,430,808	\$4,499,757,630	\$4,918,318,958	\$5,524,597,763	\$5,043,427,510	100.0%
Less distributions for:						
Urban Revenue Sharing	\$605,634,332	\$663,582,168	\$680,770,080	\$674,804,438	\$737,561,182	
Child Abuse Prevention	202,972	224,702	226,985	222,212	199,313	
Veterans' Donation Fund	145,306	154,644	165,042	156,626	131,728	
Solutions Teams Assigned to Schools	28,737	31,078	36,786	34,436	27,245	
Domestic Violence Shelter	154,485	171,742	183,062	181,480	162,267	
Special Olympics	82,672	86,808	95,916	91,909	70,471	
Wildlife Contributions	193,882	226,878	239,271	257,346	236,875	
Neighbors Helping Neighbors	35,569	34,189	38,776	54,113	25,225	
Clean Elections	18,385	8,950	3,940	2,482	1,560	
National Guard Relief Fund	500	53	51	0	2	
Spay/Neuter of Animals	-----	-----	130,613	181,352	146,319	
Sustainable State Parks and Road Fund	72,692	81,733	81,483	86,448	80,005	
I Did Not Pay Enough Fund	10,083	11,521	15,830	14,403	19,427	
Democratic Party	11,140	16,986	14,025	15,512	20,106	
Libertarian Party	393	442	1,108	476	1,279	
Republican Party	5,626	11,313	10,714	13,113	10,847	
Green Party	667	341	809	132	2,783	
Americans Elect	502	0	0	0	0	
Job Creation W/H Clearing Account (1)	26,500,000	21,500,000	21,500,000	21,500,000	15,500,000	
Subtotal Distributions	\$633,097,943	\$686,143,547	\$703,514,490	\$697,616,478	\$754,196,634	
NET REVENUE TO STATE						
GENERAL FUND	\$3,906,332,866	\$3,813,614,083	\$4,214,804,468	\$4,826,981,286	\$4,289,230,877	
WQARF Distribution	\$7,000,000	\$2,823,600	\$2,823,600	\$0	\$0	
Sports and Tourism Authority	\$7,080,929	\$6,762,356	\$8,140,597	\$10,008,468	\$9,810,694	
Use Tax on Income Tax Return (2)	\$3,974	(\$1,951)	\$2,502	(\$103)	\$0	

(1) Pursuant to SB1529, Chapter 283, Second Regular Session, 2018, the amount of withholding tax revenues to be transferred to the Job Creation Withholding Clearing Account in FY 2020 and later was reduced to \$15.5 million.

(2) Pursuant to HB 2332, Chapter 128, First Regular Session, 2011, taxpayers are to declare their annual amount of use tax on their individual income tax return beginning with taxable year 2011. Pursuant to SB1214, Chapter 323, Second Regular Session, 2012, the provision was repealed retroactively to tax years beginning January 1, 2012. The use tax amount has been adjusted out of Individual Gross Revenue and is included in the Transaction Privilege, Use and Severance tables.

Figures may not add to total due to rounding.

**TABLE 30
EXEMPTIONS, DEDUCTIONS AND CREDITS
TAX YEAR 2015 THROUGH TAX YEAR 2018**

TAX YEAR	PERSONAL EXEMPTION (2)	BLIND EXEMPTION	AGE 65	DEPENDENT EXEMPTION	STANDARD DEDUCTION	MAXIMUM PROPERTY TAX CREDIT	MAXIMUM FAMILY TAX CREDIT
			AND OVER EXEMPTION		LIMIT (1)		
2015	\$2,100	\$1,500	\$2,100	\$2,300	\$5,091/\$10,173	\$502	\$240
2016	\$2,100	\$1,500	\$2,100	\$2,300	\$5,099/\$10,189	\$502	\$240
2017	\$2,100	\$1,500	\$2,100	\$2,300	\$5,183/\$10,336	\$502	\$240
2018	\$2,100	\$1,500	\$2,100	\$2,300	\$5,312/\$10,613	\$502	\$240

(1) Amounts shown are for single and married-filing-jointly returns.

(2) Beginning with tax year 1997, married filers claiming at least one dependent are entitled to an additional \$2,100 personal exemption

**INDIVIDUAL INCOME TAX CREDITS
TAX YEAR 2017 AND TAX YEAR 2018**

CREDIT	TAX YEAR 2017		TAX YEAR 2018	
	CLAIMANTS	CREDITS	CLAIMANTS	CREDITS
Agricultural Pollution Control	4	\$16,225	4	\$19,752
Agricultural Water Conservation System	105	\$2,614,803	99	\$1,568,908
Commercial and Industrial Solar Energy	97	\$331,657	94	\$274,308
Contributions to Qualifying Charitable Organizations	165,525	\$68,594,148	164,897	\$68,644,862
Contributions to Qualifying Foster Organizations	33,839	\$21,502,241	36,440	\$22,864,438
Corporate Contributions to School Tuition Organizations (STOs)	574	\$11,571,012	846	\$35,470,478
Corporate Contributions to STOs for Disabled/Displaced Students	35	\$318,457	38	\$1,064,193
Donations to Military Family Relief Fund	3,092	\$996,134	3,208	\$1,022,673
Employing National Guard Members	0	\$0	0	\$0
Employment of TANF Recipients	0	\$0	0	\$0
Enterprise Zone	**	**	**	**
Environmental Technology Facility	0	\$0	0	\$0
Family Income Tax Credit	558,737	\$3,778,067	534,595	\$3,214,670
Healthy Forest Enterprises and Training	0	\$0	0	\$0
Income Taxes Paid to Other States	76,370	\$178,356,886	82,544	\$212,305,970
Increased Excise Taxes Paid	586,961	\$28,374,247	546,796	\$26,152,002
Investment in Qualified Small Business	213	\$652,369	219	\$1,085,055
Military Reuse Zone	0	\$0	0	\$0
New Employment Credit	20	734,358	22	1,280,781
Pollution Control Device	**	**	**	**
Private School Tuition Organization - Original	95,893	\$69,151,752	95,510	\$69,216,283
Private School Tuition Organization - Switcher	54,856	\$39,890,966	55,005	\$40,858,648
Property Tax	19,794	\$7,817,529	19,389	\$7,603,194
Public School Fees and Contributions	167,832	\$46,175,813	165,331	\$45,221,748
Qualified Facilities - Refundable	3	\$26,000	0	\$0
Qualified Health Insurance Plans	**	**	---	---
Recycling Equipment	0	\$0	---	---
Renewable Energy Industry - Refundable	0	\$0	---	---
Renewable Energy for Self-Consumption	0	\$0	0	\$0
Renewable Energy Production	5	\$136,023	5	\$262,695
Research and Development	972	\$17,107,786	1,019	\$21,322,073
Research and Development - Refundable (1)	25	\$387,419	26	\$579,438
Research and Development for University Research	0	\$0	0	\$0
School Site Donation	20	\$56,735	21	\$772,093
Solar Energy Device	11,422	\$7,449,654	12,772	\$7,896,075
Solar Hot Water Heater and Plumbing Stub Outs	247	\$18,150	30	\$2,095
Solar Liquid Fuel Research and Development	0	\$0	---	---
Total (2)	1,776,623	\$506,085,259	1,718,887	\$568,702,431

(1) These taxpayers are already included in the research and development credit count.

(2) Total is for all credits, including those for which information cannot be divulged individually.

** The double asterisk indicates that no information can be released due to confidentiality laws in Arizona.

Figures for all credits shown here are subject to change, due to the verification process.

**TABLE 31
RESIDENT INDIVIDUAL INCOME TAX LIABILITY
BY FEDERAL ADJUSTED GROSS INCOME
TAX YEAR 2017 (1)**

FEDERAL ADJUSTED GROSS INCOME	# OF FILERS	% OF TOTAL	LIABILITY	% OF TOTAL
Negative Income	40,996	1.49%	\$396,672	0.01%
\$0.01 to \$1,999	47,720	1.73%	3,480	0.00%
\$2,000 to \$5,999	117,956	4.28%	24,783	0.00%
\$6,000 to \$9,999	146,836	5.32%	1,993,693	0.05%
\$10,000 to \$13,999	165,366	6.00%	10,218,010	0.24%
\$14,000 to \$19,999	251,096	9.10%	31,258,098	0.73%
\$20,000 to \$24,999	200,350	7.26%	45,011,104	1.06%
\$25,000 to \$29,999	181,070	6.56%	60,525,135	1.42%
\$30,000 to \$39,999	303,501	11.00%	152,055,093	3.57%
\$40,000 to \$49,999	225,893	8.19%	164,409,710	3.86%
\$50,000 to \$74,999	378,784	13.73%	406,391,879	9.55%
\$75,000 to \$99,999	242,138	8.78%	401,924,709	9.45%
\$100,000 to \$199,999	341,127	12.37%	1,045,525,637	24.57%
\$200,000 to \$499,999	94,930	3.44%	804,180,796	18.90%
\$500,000 to \$999,999	13,772	0.50%	329,885,832	7.75%
\$1,000,000 to \$4,999,999	5,942	0.22%	412,342,888	9.69%
\$5,000,000 and over	638	0.02%	388,395,074	9.13%
TOTAL	2,758,115	100.00%	\$4,254,542,593	100.00%

(1) This summary combines all liability reported on the Arizona Form 140, 140A and 140EZ Individual Income tax returns for tax year 2017, filed from January 2018 forward.

TABLE 32
NONRESIDENT/PART YEAR RESIDENT INDIVIDUAL INCOME TAX
LIABILITY BY FEDERAL ADJUSTED GROSS INCOME
TAX YEAR 2017 (1)

ARIZONA PORTION OF FEDERAL ADJUSTED GROSS INCOME	# OF FILERS	% OF TOTAL	LIABILITY	% OF TOTAL
Negative Income	62,530	18.67%	\$6,183,427	2.08%
\$0.01 to \$1,999	36,722	10.97%	392,028	0.13%
\$2,000 to \$5,999	48,614	14.52%	1,586,699	0.53%
\$6,000 to \$9,999	33,335	9.96%	2,389,896	0.81%
\$10,000 to \$13,999	24,136	7.21%	3,236,413	1.09%
\$14,000 to \$19,999	26,072	7.79%	5,748,351	1.94%
\$20,000 to \$24,999	15,990	4.78%	5,339,348	1.80%
\$25,000 to \$29,999	12,423	3.71%	5,425,761	1.83%
\$30,000 to \$39,999	17,702	5.29%	10,625,174	3.58%
\$40,000 to \$49,999	12,136	3.62%	10,248,780	3.46%
\$50,000 to \$74,999	17,670	5.28%	22,250,637	7.50%
\$75,000 to \$99,999	9,208	2.75%	18,043,648	6.08%
\$100,000 to \$199,999	11,647	3.48%	41,641,397	14.04%
\$200,000 to \$499,999	4,682	1.40%	43,712,852	14.74%
\$500,000 to \$999,999	1,125	0.34%	26,777,929	9.03%
\$1,000,000 to \$4,999,999	759	0.23%	54,682,227	18.44%
\$5,000,000 and over	90	0.03%	38,319,835	12.92%
TOTAL	334,841	100.00%	\$296,604,402	100.00%

(1) This summary combines all liability reported on the Arizona Form 140NR and 140PY Individual Income tax returns for tax year 2017, filed from January 2018 forward.

**TABLE 33
CORPORATE INCOME TAX
CORPORATE TAXPAYER BY SIZE OF TAX LIABILITY
TAX YEAR 2017 (1)**

CORPORATE TAX LIABILITY	# OF FILERS	% OF TOTAL	LIABILITY	% OF TOTAL
\$50 Minimum	33,323	73.3%	\$1,666,151	0.3%
\$51 to \$99	857	1.9%	62,393	0.0%
\$100 to \$999	4,303	9.5%	1,825,946	0.4%
\$1,000 to \$4,999	3,499	7.7%	8,376,535	1.7%
\$5,000 to \$9,999	1,053	2.3%	7,532,363	1.6%
\$10,000 to \$49,999	1,437	3.2%	32,937,795	6.9%
\$50,000 to \$99,999	331	0.7%	23,584,084	4.9%
\$100,000 to \$499,999	459	1.0%	101,780,169	21.3%
\$500,000 to \$999,999	95	0.2%	67,316,956	14.1%
\$1,000,000 to \$20,000,000	76	0.2%	233,484,912	48.8%
TOTAL	45,433	100.0%	\$478,567,304	100.0%

**CORPORATE INCOME TAX CREDITS
TAX YEAR 2017**

CREDIT TYPE	# OF FILERS	CREDIT USED	CARRYFORWARD AVAILABLE
Agricultural Pollution Control Equipment	0	\$0	\$0
Commercial and Industrial Solar Energy	14	\$26,021	\$154,010
Contributions to School Tuition Organizations (STOs)	99	\$18,212,563	\$14,326,230
Contributions to STOs for Disabled or Displaced Students	**	**	**
Employing National Guard Members	**	**	**
Employment of TANF Recipients	4	\$88,915	\$58,073
Enterprise Zone	8	\$32,130	\$75,951
Environmental Technology Facility	**	**	**
Healthy Forest Enterprises and Training	0	\$0	\$0
Military Reuse Zone	0	\$0	\$0
New Employment	32	\$12,162,895	\$14,275,310
Pollution Control Device	10	\$1,876,118	\$2,724,292
Qualified Facilities - Refundable	6	\$2,812,000	N/A
Qualified Health Insurance Plans	0	\$0	\$0
Renewable Energy Industry - Refundable	0	\$0	N/A
Renewable Energy Production for Self-Consumption	**	**	**
Renewable Energy Production	10	\$9,232,420	\$51,409,817
Research and Development	388	\$35,437,036	\$1,444,177,722
Research and Development - Refundable (2)	28	\$3,916,887	N/A
Research and Development for University Research	**	**	**
School Site Donation	0	\$0	\$0
Solar Hot Water Heater Plumbing Stub-Outs	0	\$0	\$0
Solar Liquid Fuel Research and Development	0	\$0	N/A
Taxes Paid on Coal Used in Electric Generation	**	**	**
TOTAL (3)	589	\$91,964,938	\$1,538,480,327

(1) This summary combines all liability on the Arizona Form 120 or 120A Corporate Income Tax returns for tax year 2017 filed from January 2018 forward.

(2) These taxpayers are already included in the research and development credit count.

(3) Total is for all credits, including those for which information cannot be divulged individually.

** The double asterisk indicates that no information can be released due to confidentiality laws in Arizona. Figures may not add to total due to rounding.

**TABLE 34
AVERAGE FEDERAL ADJUSTED GROSS INCOME AND
AVERAGE TAX LIABILITY PER RETURN BY COUNTY
FOR TAX YEAR 2017**

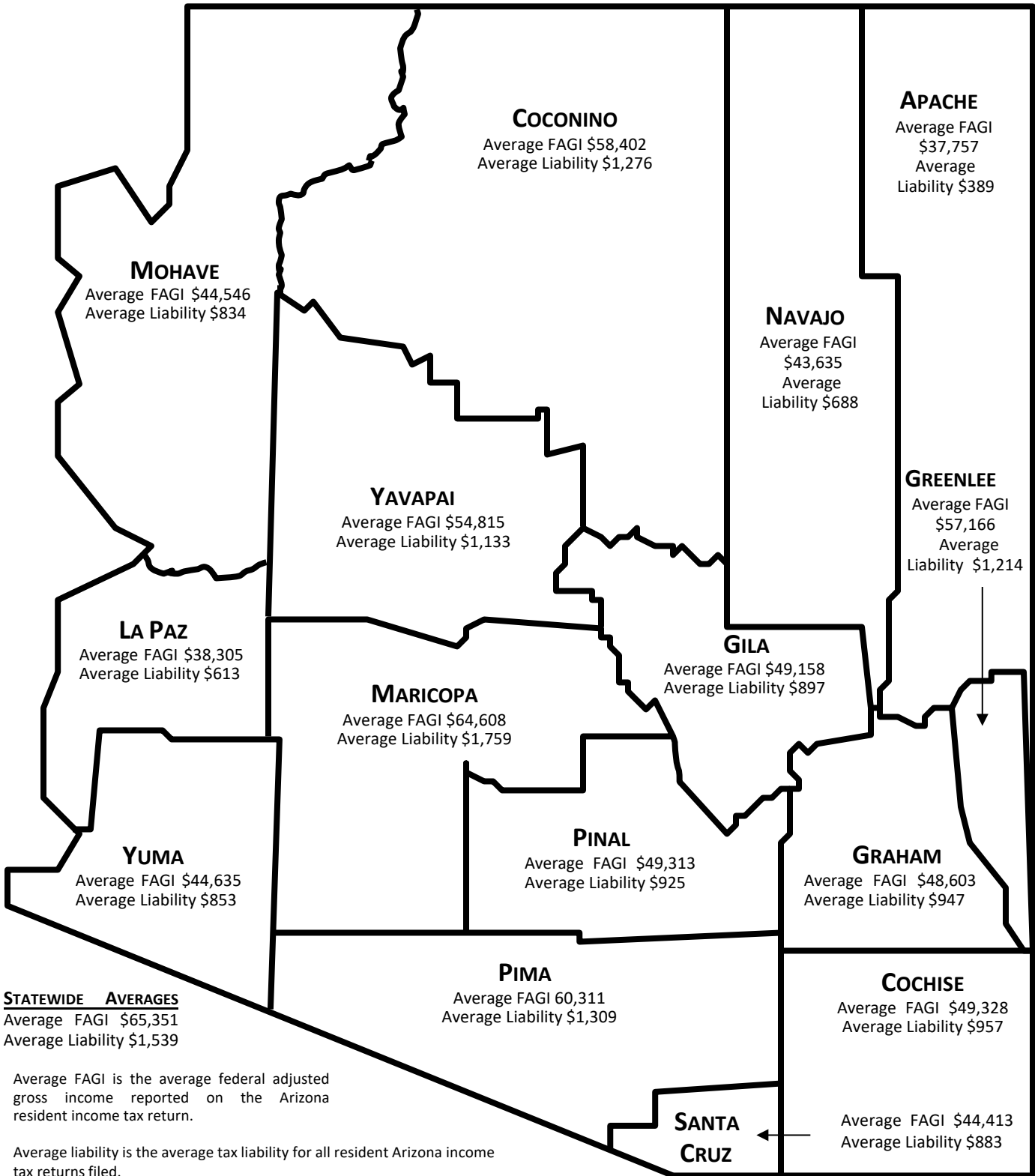


TABLE 35
URBAN REVENUE SHARING
FISCAL YEAR 2014 THROUGH FISCAL YEAR 2020

FISCAL YEAR	AMOUNT
2014	\$561,001,194
2015	\$608,935,729
2016	\$605,634,332
2017	\$663,582,168
2018	\$680,770,080
2019	\$674,804,438
2020	\$737,561,182

**TABLE 36
DISTRIBUTION OF INCOME TAX AS URBAN REVENUE SHARING
TO MUNICIPALITIES IN FISCAL YEAR 2020**

CITIES BY COUNTY	AMOUNT	% OF TOTAL	CITIES BY COUNTY	AMOUNT	% OF TOTAL
APACHE					
Eagar	\$633,512	0.09%	Queen Creek	5,496,253	0.75%
St. Johns	454,799	0.06%	Scottsdale	33,015,280	4.48%
Springerville	256,301	0.03%	Surprise	17,866,218	2.42%
COCHISE					
Benson	630,150	0.09%	Tempe	24,875,451	3.37%
Bisbee	673,599	0.09%	Tolleson	943,866	0.13%
Douglas	2,066,187	0.28%	Wickenburg	1,013,826	0.14%
Huachuca City	224,749	0.03%	Youngtown	883,994	0.12%
Sierra Vista	5,744,149	0.78%	MOHAVE		
Tombstone*	193,972	0.03%	Bullhead City	5,227,021	0.71%
Willcox	456,997	0.06%	Colorado City	628,080	0.09%
COCONINO					
Flagstaff	9,564,616	1.30%	Kingman	3,920,039	0.53%
Fredonia*	193,972	0.03%	Lake Havasu City	7,123,935	0.97%
Page	978,393	0.13%	NAVAJO		
Tusayan*	193,972	0.03%	Holbrook	658,599	0.09%
Williams	417,168	0.06%	Pinetop-Lakeside	573,251	0.08%
GILA					
Globe	949,944	0.13%	Show Low	1,463,969	0.20%
Hayden*	193,972	0.03%	Snowflake	757,524	0.10%
Miami	229,404	0.03%	Taylor	551,138	0.07%
Payson	2,031,531	0.28%	Winslow	1,219,048	0.17%
Star Valley	297,811	0.04%	PIMA		
Winkelman*	193,972	0.03%	Marana	6,078,686	0.82%
GRAHAM					
Pima	324,838	0.04%	Oro Valley	5,870,231	0.80%
Safford	1,276,593	0.17%	Sahuarita	3,915,901	0.53%
Thatcher	664,418	0.09%	South Tucson	736,705	0.10%
GREENLEE					
Clifton	478,464	0.06%	Tucson	70,602,474	9.57%
Duncan*	193,972	0.03%	PINAL		
LA PAZ					
Parker	413,806	0.06%	Apache Junction	5,397,457	0.73%
Quartzsite	486,998	0.07%	Casa Grande	7,400,926	1.00%
MARICOPA					
Avondale	11,099,709	1.50%	Coolidge	1,680,183	0.23%
Buckeye	9,617,118	1.30%	Eloy	2,507,537	0.34%
Carefree	501,223	0.07%	Florence	3,416,359	0.46%
Cave Creek	744,851	0.10%	Kearny	277,380	0.04%
Chandler	33,255,159	4.51%	Mammoth	213,369	0.03%
El Mirage	4,612,648	0.63%	Maricopa	6,468,828	0.88%
Fountain Hills	3,231,181	0.44%	Superior	406,177	0.06%
Gila Bend	270,785	0.04%	SANTA CRUZ		
Gilbert	32,106,070	4.35%	Nogales	2,610,601	0.35%
Glendale	32,419,399	4.40%	Patagonia*	193,972	0.03%
Goodyear	10,711,765	1.45%	YAVAPAI		
Guadalupe	853,088	0.12%	Camp Verde	1,453,365	0.20%
Litchfield Park	815,974	0.11%	Chino Valley	1,552,162	0.21%
Mesa	65,815,640	8.92%	Clarkdale	568,079	0.08%
Paradise Valley	1,875,319	0.25%	Cottonwood	1,577,507	0.21%
Peoria	22,275,583	3.02%	Dewey-Humboldt	530,965	0.07%
Phoenix	214,697,213	29.11%	Jerome*	193,972	0.03%
YUMA					
			Prescott	5,601,127	0.76%
			Prescott Valley	5,916,267	0.80%
			Sedona	1,336,465	0.18%
			San Luis	4,330,742	0.59%
			Somerton	2,132,525	0.29%
			Wellton	391,823	0.05%
			Yuma	12,660,922	1.72%
TOTAL				\$737,561,182	100.00%

City distributions are based on relative population.

*Population adjusted to reflect minimum requirement of 1,500 per HB 2391, Chapter 290, 2nd Regular Session, 2008.

Figures may not add to total due to rounding.

**TABLE 37
STATE OF ARIZONA
2020 PRIMARY PROPERTY TAX LEVIES**

TAX AUTHORITY	NET ASSESSED VALUATION	STATE	COUNTY	CITIES AND TOWNS	COMMUNITY COLLEGES	SCHOOLS	ALL OTHER	TOTAL	PRIMARY RATE
APACHE	\$468,553,759	\$2,073,819	\$2,956,574	\$0	\$0	\$11,923,066	\$0	16,953,459	3.62
COCHISE	\$973,084,452	\$4,359,708	\$26,027,090	\$2,809,042	\$23,373,489	\$44,126,596	\$0	\$100,695,924	10.35
COCONINO	\$1,929,724,114	\$10,707,119	\$10,214,030	\$7,571,916	\$8,664,461	\$69,200,269	\$0	\$106,357,796	5.51
GILA	\$549,382,397	\$2,738,595	\$23,019,122	\$3,399,575	\$5,267,478	\$25,086,085	\$0	\$59,510,855	10.83
GRAHAM	\$223,857,868	\$1,009,723	\$6,156,091	\$279,347	\$6,988,843	\$8,744,265	\$0	\$23,178,269	10.35
GREENLEE	\$515,942,447	\$2,604,604	\$3,307,191	\$514,095	\$0	\$9,831,699	\$0	\$16,257,589	3.15
LA PAZ	\$220,005,082	\$973,742	\$5,636,970	\$0	\$4,828,892	\$6,166,817	\$0	\$17,606,421	8.00
MARICOPA	\$45,704,969,813	\$222,799,461	\$640,280,922	\$302,892,831	\$514,180,910	\$1,709,484,615	\$0	\$3,389,638,740	7.42
MOHAVE	\$2,010,693,378	\$8,961,043	\$38,203,174	\$5,279,553	\$25,903,763	\$72,986,319	\$0	\$151,333,853	7.53
NAVAJO	\$882,158,116	\$3,927,330	\$7,636,843	\$520,676	\$15,726,233	\$31,977,580	\$0	\$59,788,661	6.78
PIMA	\$9,140,425,898	\$41,411,804	\$358,487,504	\$18,245,973	\$122,106,950	\$340,841,902	\$0	\$881,094,132	9.64
PINAL	\$2,689,422,170	\$11,906,005	\$100,853,331	\$23,626,271	\$54,307,502	\$107,603,679	\$0	\$298,296,788	11.09
SANTA CRUZ	\$362,266,917	\$1,607,229	\$14,423,657	\$0	\$1,704,104	\$15,825,116	\$0	\$33,560,106	9.26
YAVAPAI	\$2,957,724,707	\$17,716,252	\$56,950,989	\$2,584,062	\$47,711,057	\$87,255,203	\$0	\$212,217,563	7.18
YUMA	\$1,286,552,350	\$5,694,281	\$32,269,306	\$14,899,907	\$28,238,538	\$56,981,454	\$0	\$138,083,485	10.73
TOTAL STATE	\$69,914,763,468	\$338,490,715	\$1,326,422,796	\$382,623,246	\$859,002,218	\$2,598,034,665	\$0	\$5,504,573,639	7.87

AVERAGE STATEWIDE PRIMARY TAX RATE PER \$100	7.87
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2019 PRIMARY PROPERTY TAX LEVIES

TAX AUTHORITY	NET ASSESSED VALUATION	STATE	COUNTY	CITIES AND TOWNS	COMMUNITY COLLEGES	SCHOOLS	ALL OTHER	TOTAL	PRIMARY RATE
APACHE	\$461,587,670	\$2,107,609	\$2,850,765	\$0	\$0	\$11,136,936	\$0	\$16,095,310	3.49
COCHISE	\$941,485,649	\$4,352,288	\$25,181,917	\$2,730,641	\$23,081,462	\$46,005,409	\$0	\$101,351,717	10.77
COCONINO	\$1,831,089,260	\$10,490,935	\$9,911,686	\$7,509,601	\$8,408,362	\$64,844,644	\$0	\$101,165,228	5.52
GILA	\$519,905,408	\$2,640,116	\$21,784,037	\$2,045,895	\$4,979,654	\$23,875,878	\$0	\$55,325,580	10.64
GRAHAM	\$193,896,046	\$903,534	\$5,747,854	\$265,213	\$6,486,017	\$7,892,609	\$0	\$21,295,226	10.98
GREENLEE	\$435,233,182	\$1,987,275	\$3,191,565	\$526,351	\$0	\$9,734,676	\$0	\$15,439,867	3.55
LA PAZ	\$214,375,703	\$978,839	\$5,550,187	\$0	\$4,784,437	\$5,776,490	\$0	\$17,089,953	7.97
MARICOPA	\$43,194,326,395	\$218,225,397	\$605,109,318	\$286,808,550	\$499,542,385	\$1,659,950,498	\$0	\$3,269,636,148	7.57
MOHAVE	\$1,908,201,470	\$8,833,610	\$37,202,296	\$4,964,545	\$25,293,210	\$70,204,642	\$0	\$146,498,304	7.68
NAVAJO	\$852,640,245	\$3,916,106	\$7,520,287	\$508,326	\$15,487,357	\$32,407,923	\$0	\$59,840,000	7.02
PIMA	\$8,729,964,923	\$41,249,728	\$349,163,677	\$16,355,198	\$120,106,857	\$334,335,851	\$0	\$861,211,312	9.87
PINAL	\$2,521,252,051	\$11,514,594	\$95,555,453	\$22,550,166	\$52,525,244	\$103,575,554	\$0	\$285,721,010	11.33
SANTA CRUZ	\$344,280,485	\$1,575,812	\$13,707,528	\$0	\$1,668,728	\$15,515,509	\$0	\$32,467,576	9.43
YAVAPAI	\$2,765,677,073	\$17,186,583	\$55,733,924	\$2,510,666	\$46,692,926	\$84,113,682	\$0	\$206,237,781	7.46
YUMA	\$1,243,308,079	\$5,676,945	\$31,440,775	\$14,403,500	\$27,748,150	\$54,523,040	\$0	\$133,792,410	10.76
TOTAL STATE	\$66,157,223,639	\$331,639,370	\$1,269,651,269	\$361,178,653	\$836,804,789	\$2,523,893,342	\$0	\$5,323,167,423	8.05

AVERAGE STATEWIDE PRIMARY TAX RATE PER \$100	8.05
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NOTE: SOME INCREASE/DECREASE DUE TO REPORTING TAX LEVIES IN DIFFERENT AUTHORITIES THAN IN PREVIOUS YEARS.

**TABLE 38
STATE OF ARIZONA
2020 SECONDARY PROPERTY TAX LEVIES**

TAX AUTHORITY	NET ASSESSED VALUATION	STATE	COUNTY	CITIES AND TOWNS	COMMUNITY COLLEGES	SCHOOLS	ALL OTHER	TOTAL	SECONDARY RATE
APACHE	\$468,553,759	\$0	\$5,163,355	\$0	\$3,007,178	\$2,568,976	\$5,879,893	\$16,619,402	3.55
COCHISE	\$973,084,452	\$0	\$4,531,371	\$115,033	\$0	\$8,638,168	\$11,081,134	\$24,365,705	2.50
COCONINO	\$1,929,724,114	\$0	\$15,543,739	\$7,406,121	\$0	\$19,653,723	\$22,090,808	\$64,694,391	3.35
GILA	\$549,382,397	\$0	\$1,881,635	\$0	\$0	\$5,516,572	\$9,366,417	\$16,764,624	3.05
GRAHAM	\$223,857,868	\$0	\$330,676	\$0	\$0	\$1,606,629	\$602,971	\$2,540,277	1.13
GREENLEE	\$515,942,447	\$0	\$1,259,016	\$0	\$0	\$535,790	\$87,348	\$1,882,155	0.36
LA PAZ	\$220,005,082	\$0	\$220,005	\$0	\$744,277	\$1,108,257	\$5,878,154	\$7,950,693	3.61
MARICOPA	\$45,704,969,813	\$0	\$104,941,074	\$337,675,073	\$74,544,806	\$1,230,253,023	\$323,955,347	\$2,071,369,323	4.53
MOHAVE	\$2,010,693,378	\$0	\$17,619,073	\$0	\$0	\$17,583,209	\$26,669,525	\$61,871,808	3.08
NAVAJO	\$882,158,116	\$0	\$5,665,415	\$0	\$0	\$11,314,108	\$17,952,855	\$34,932,379	3.96
PIMA	\$9,140,425,898	\$0	\$128,237,521	\$32,366,529	\$0	\$193,011,916	\$113,120,511	\$466,736,477	5.11
PINAL	\$2,689,422,170	\$0	\$8,143,751	\$4,247,734	\$7,627,201	\$42,786,844	\$37,250,683	\$100,056,214	3.72
SANTA CRUZ	\$362,266,917	\$0	\$2,992,929	\$0	\$0	\$5,995,959	\$7,185,168	\$16,174,056	4.46
YAVAPAI	\$2,957,724,707	\$0	\$12,704,567	\$1,289	\$2,247,871	\$19,909,091	\$53,702,997	\$88,565,814	2.99
YUMA	\$1,286,552,350	\$0	\$14,411,846	\$0	\$4,352,407	\$9,846,747	\$1,595,070	\$30,206,070	2.35
TOTAL STATE	\$69,914,763,468	\$0	\$323,645,974	\$381,811,778	\$92,523,740	\$1,570,329,015	\$636,418,883	\$3,004,729,389	4.30
AVERAGE STATEWIDE SECONDARY TAX RATE PER \$100				4.30					

2019 SECONDARY PROPERTY TAX LEVIES

TAX AUTHORITY	NET ASSESSED VALUATION	STATE	COUNTY	CITIES AND TOWNS	COMMUNITY COLLEGES	SCHOOLS	ALL OTHER	TOTAL	SECONDARY RATE
APACHE	\$461,587,670	\$0	\$5,057,005	\$0	\$2,377,177	\$2,620,970	\$5,110,232	\$15,165,383	3.29
COCHISE	\$941,485,649	\$0	\$4,378,758	\$117,547	\$0	\$7,067,563	\$10,541,243	\$22,105,111	2.35
COCONINO	\$1,831,089,260	\$0	\$14,723,066	\$7,268,436	\$0	\$21,996,022	\$21,143,079	\$65,130,604	3.56
GILA	\$519,905,408	\$0	\$1,756,240	\$0	\$0	\$5,251,668	\$9,219,232	\$16,227,140	3.12
GRAHAM	\$193,896,046	\$0	\$318,704	\$0	\$0	\$2,104,505	\$563,979	\$2,987,188	1.54
GREENLEE	\$435,233,182	\$0	\$1,215,230	\$0	\$0	\$474,397	\$68,400	\$1,758,028	0.40
LA PAZ	\$214,375,703	\$0	\$214,376	\$0	\$727,377	\$1,107,942	\$5,257,060	\$7,306,754	3.41
MARICOPA	\$43,194,326,395	\$0	\$99,007,449	\$325,384,198	\$74,294,241	\$1,166,434,615	\$320,603,321	\$1,985,723,825	4.60
MOHAVE	\$1,908,201,470	\$0	\$16,345,632	\$0	\$0	\$15,761,487	\$25,346,518	\$57,453,637	3.01
NAVAJO	\$852,640,245	\$0	\$5,562,159	\$0	\$0	\$12,214,630	\$16,386,853	\$34,163,641	4.01
PIMA	\$8,729,964,923	\$0	\$137,217,784	\$33,110,349	\$0	\$183,846,939	\$106,740,641	\$460,915,713	5.28
PINAL	\$2,521,252,051	\$0	\$7,655,354	\$4,480,896	\$3,275,106	\$39,257,575	\$34,090,067	\$88,758,998	3.52
SANTA CRUZ	\$344,280,485	\$0	\$2,839,288	\$0	\$0	\$2,922,773	\$6,808,995	\$12,571,056	3.65
YAVAPAI	\$2,765,677,073	\$0	\$12,501,017	\$1,311	\$4,217,658	\$18,875,244	\$50,548,126	\$86,143,355	3.11
YUMA	\$1,243,308,079	\$0	\$13,829,210	\$0	\$4,218,544	\$12,082,413	\$1,369,288	\$31,499,455	2.53
TOTAL STATE	\$66,157,223,639	\$0	\$322,621,273	\$370,362,737	\$89,110,103	\$1,492,018,744	\$613,797,032	\$2,887,909,889	4.37
AVERAGE STATEWIDE SECONDARY TAX RATE PER \$100				4.37					

NOTE: SOME INCREASE/DECREASE DUE TO REPORTING TAX LEVIES IN DIFFERENT AUTHORITIES THEN IN PREVIOUS YEARS.

**TABLE 39
AVERAGE PROPERTY TAX RATES BY
AUTHORITY
2017-2020**

	<u>2017</u>		<u>2018</u>	
	PRIMARY	SECONDARY	PRIMARY	SECONDARY
SCHOOL DISTRICTS COUNTIES	\$4.16	\$2.09	\$3.72	\$2.48
STATE	1.99	0.49	1.92	0.49
CITIES & TOWNS	0.56	0.00	0.53	0.00
COMMUNITY COLLEGES	0.54	0.56	0.55	0.56
SPECIAL DISTRICTS	1.30	0.17	1.28	0.16
	0.00	0.90	0.00	0.92
TOTAL	<u>\$8.55</u>	<u>\$4.21</u>	<u>\$8.01</u>	<u>\$4.61</u>
	\$12.75		\$12.62	
	<u>2019</u>		<u>2020</u>	
	PRIMARY	SECONDARY	PRIMARY	SECONDARY
SCHOOL DISTRICTS COUNTIES				
STATE	\$3.81	\$2.26	\$3.72	\$2.25
CITIES & TOWNS	1.92	0.49	1.90	0.46
COMMUNITY COLLEGES	0.50	0.00	0.48	0.00
SPECIAL DISTRICTS	0.55	0.56	0.55	0.55
	1.26	0.13	1.23	0.13
	0.00	0.93	0.00	0.91
TOTAL	<u>\$8.05</u>	<u>\$4.37</u>	<u>\$7.87</u>	<u>\$4.30</u>
	\$12.41		\$12.17	

NOTE:
FIGURES MAY DIFFER DUE TO ROUNDING.

TABLE 40
BINGO COLLECTIONS
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

FISCAL YEAR	AMOUNT
2016	\$476,079
2017	\$486,660
2018	\$473,647
2019	\$469,026
2020	\$397,780

BINGO COLLECTIONS

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Licenses	\$16,159	\$15,935	\$15,920	\$15,518	\$12,785
Proceeds	456,902	469,233	455,528	451,595	384,005
Penalty, Interest and Miscellaneous	3,018	1,492	2,199	1,913	990
TOTAL	\$476,079	\$486,660	\$473,647	\$469,026	\$397,780

TABLE 41
LUXURY TAX COLLECTIONS
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

SOURCE:	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	PERCENT OF COLLECTIONS IN FY2020
Spirituos Liquor	\$34,551,657	\$35,901,436	\$37,633,609	\$39,417,348	\$39,826,217	10.5%
Vinous Liquor	16,160,560	16,579,025	16,898,323	17,357,125	\$18,039,644	4.7%
Malt Liquor	21,568,413	21,645,309	21,845,962	21,347,551	\$22,721,008	6.0%
Liquor Collections	\$72,280,629	\$74,125,770	\$76,377,895	\$78,122,023	\$80,586,869	21.2%
Tobacco - All Types						
Gross Revenue	\$341,591,816	\$341,844,433	\$332,995,430	\$323,469,631	\$331,543,243	87.0%
Refunds	(23,630,049)	(30,618,233)	(35,332,010)	(34,063,178)	(\$30,634,494)	-8.0%
Licenses	6,625	6,800	5,900	5,925	\$6,050	0.0%
Administrative Expenses	(630,981)	(629,831)	(575,507)	(540,868)	(\$539,566)	-0.1%
Net Tobacco Collections	\$317,337,411	\$310,603,168	\$297,093,813	\$288,871,510	\$300,375,234	78.8%
TOTAL COLLECTIONS	\$389,618,040	\$384,728,939	\$373,471,708	\$366,993,534	\$380,962,103	100.0%
DISTRIBUTIONS:						
State General Fund	\$58,168,800	\$57,610,211	\$58,013,734	\$57,063,987	\$60,143,236	
Tobacco Tax & Health Care Fund	62,624,638	61,267,539	57,565,385	57,072,535	59,036,843	
Tobacco Products Tax Fund	92,031,875	90,112,386	84,606,892	83,852,401	86,729,908	
Drug Treatment & Education Fund	9,209,833	9,393,484	9,608,328	9,726,061	10,124,758	
DOC Revolving Fund	3,677,579	3,752,748	3,841,110	3,891,849	4,048,034	
Department of Corrections Fund	29,714,628	30,196,916	30,800,569	32,233,974	32,044,710	
DOC Transfer from Prop 200 Funds	1,203,345	1,245,925	1,172,422	1,161,745	1,340,660	
Prop 200 Transfer from Prop 303 Funds	3,839,047	3,754,683	3,524,113	3,492,025	3,612,562	
Smoke Free AZ	2,941,563	2,879,410	2,784,370	2,645,123	2,765,706	
Early Childhood Development and Health Fund	126,206,733	124,515,638	121,554,785	115,853,834	121,115,685	
TOTAL DISTRIBUTIONS	\$389,618,040	\$384,728,939	\$373,471,708	\$366,993,534	\$380,962,103	

Figures may not add to total due to rounding.

TABLE 42
UNCLAIMED PROPERTY COLLECTIONS AND DISTRIBUTIONS
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

SOURCE:	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
UNCLAIMED PROPERTY	\$149,833,143	\$136,129,323	\$176,837,283	\$168,222,552	\$170,976,820
Refunds	(54,884,199)	(57,030,264)	(64,385,381)	(48,373,109)	(42,494,170)
NET	\$94,948,944	\$79,099,059	\$112,451,902	\$119,849,443	\$128,482,650
ESCHEATED ESTATES	17,759	13,356	-9,759	86,104	42,146
TOTAL NET REVENUE	\$94,966,703	\$79,112,415	\$112,442,143	\$119,935,548	\$128,524,797
DISTRIBUTIONS:					
General Fund	\$64,941,156	\$48,834,770	\$81,318,220	\$91,509,204	\$98,874,182
Housing Fund	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
SMI Housing Fund	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Victim Restitution Fund	716,782	631,233	643,559	394,949	428,344
Admin Fund	24,500,000	24,500,000	24,500,000	24,500,000	24,500,000
Retained For Future Distributions			1,256,349	(1,256,315)	
Net to Permanent State School Fund:					
Escheated Estates (1)	\$17,759	\$13,356	(\$9,759)	\$86,104	\$42,146
Unclaimed Shares/dividends	280,021	603,472	228,498	195,622	148,331
Storage Facility	10,985	29,584	5,276	5,983	31,793
TOTAL DISTRIBUTION	\$94,966,703	\$79,112,415	\$112,442,143	\$119,935,548	\$128,524,797

(1) Escheated Estates will be transferred in the following fiscal year.

Figures may not add to total due to rounding.

TABLE 43
WASTE TIRE FEE DISTRIBUTION
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2020

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Apache	\$132,813	\$114,063	\$113,394	\$113,862	\$114,056
Cochise	\$237,807	\$223,785	\$224,204	\$225,125	\$224,720
Coconino	\$243,201	\$218,359	\$219,371	\$220,585	\$222,315
Gila	\$127,968	\$108,256	\$108,567	\$108,591	\$108,203
Graham	\$57,728	\$50,469	\$50,564	\$52,035	\$52,098
Greenlee	\$19,325	\$16,678	\$16,691	\$16,749	\$16,433
La Paz	\$61,612	\$48,771	\$49,448	\$50,607	\$51,967
Maricopa	\$5,173,068	\$5,370,562	\$5,470,627	\$5,540,840	\$5,813,987
Mohave	\$476,427	\$414,544	\$428,549	\$439,442	\$450,479
Navajo	\$207,273	\$178,632	\$180,717	\$182,626	\$183,512
Pima	\$1,215,296	\$1,248,757	\$1,267,235	\$1,281,183	\$1,280,053
Pinal	\$495,759	\$498,660	\$518,203	\$531,474	\$545,531
Santa Cruz	\$95,855	\$92,665	\$95,372	\$96,841	\$99,057
Yavapai	\$469,557	\$451,616	\$464,073	\$471,671	\$476,875
Yuma	\$316,550	\$304,726	\$321,530	\$322,909	\$333,528
Arizona Department of Environmental Quality	\$338,402	\$338,776	\$345,595	\$350,165	\$361,708
Total	\$9,668,642	\$9,679,319	\$9,874,138	\$10,004,703	\$10,334,522

Figures may not add to total due to rounding.



“Department of Revenue has launched important innovations to improve efficiency and better serve Arizona businesses and taxpayers.”
 — Governor Doug Ducey



Arizona Department of Revenue
 1600 West Monroe Street
 Phoenix, Arizona 85007